

County: Glades
 CTC: Good Wheels, Inc.
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Demographics	Number	Percentage
Total County Population / Percent of State Total	11,300	0.06%
Potential TD Population / Percent of CountyTotal	5,009	44.33%
UDPHC / Percent of TD Passengers Served	28	0.56%



Trips By Type of Service	2009	2010	% Change
Fixed Route (FR)	-	-	NA
Deviated FR	-	-	NA
Ambulatory	2,743	2,716	-0.98%
Non-Ambulatory	798	647	-18.92%
Stretcher	-	-	NA
School Board	-	-	NA
TOTAL TRIPS	3,541	3,363	-5.03%

Vehicle Data	2009	2010	% Change
Vehicle Miles	130,551	86,636	-33.64%
Revenue Miles	108,753	80,985	-25.53%
Roadcalls	12	8	-33.33%
Accidents	-	-	NA
Vehicles	2	2	0.00%
Driver Hours	1,938	3,342	72.45%

Passenger Trips By Trip Purpose	2009	2010	% Change
Medical	1,796	1,699	-5.40%
Employment	256	-	-100.00%
Ed/Train/DayCare	1,206	1,318	9.29%
Nutritional	283	346	22.26%
Life-Sustaining/Other	-	-	NA
TOTAL TRIPS	3,541	3,363	-5.03%

Financial and General Data	2009	2010	% Change
Expenses	\$310,817	\$279,557	-10.06%
Revenues	\$326,890	\$267,877	-18.05%
Commendations	1	1	0.00%
Complaints	11	13	18.18%
Passenger No-Shows	127	174	37.01%
Unmet Trip Requests	31	34	9.68%

Passenger Trips By Funding Source	2009	2010	% Change
CTD	500	506	1.20%
AHCA	1,296	1,195	-7.79%
APD	1,206	1,204	-0.17%
DOEA	283	239	-15.55%
DOE	-	-	NA
Other	256	219	-14.45%
TOTAL TRIPS	3,541	3,363	-5.03%

Performance Measures	2009	2010	% Change
Accidents per 100,000 Miles	0	0	NA
Miles between Roadcalls	10,879	10,830	-0.45%
Avg. Trips per Driver Hour	1.83	1.01	-44.81%
Avg. Trips per Para Pass.	118.03	120.11	1.76%
Cost per Trip	87.78	83.13	-5.30%
Cost per Paratransit Trip	87.78	83.13	-5.30%
Cost per Driver Hour	160.38	83.65	-47.84%
Cost per Total Mile	2.38	3.23	35.71%