

County: Flagler
 CTC: Flagler County Public Transportation
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Demographics	Number	Percentage
Total County Population / Percent of State Total	94,900	0.51%
Potential TD Population / Percent of County Total	26,761	28.20%
UDPHC / Percent of TD Passengers Served	5,465	20.42%



Trips By Type of Service	2009	2010	% Change
Fixed Route (FR)	-	-	NA
Deviated FR	-	-	NA
Ambulatory	62,751	67,143	7.00%
Non-Ambulatory	9,918	12,523	26.27%
Stretcher	-	-	NA
School Board	-	-	NA
TOTAL TRIPS	72,669	79,666	9.63%

Vehicle Data	2009	2010	% Change
Vehicle Miles	682,261	884,500	29.64%
Revenue Miles	604,562	789,217	30.54%
Roadcalls	7	2	-71.43%
Accidents	3	4	33.33%
Vehicles	30	28	-6.67%
Driver Hours	42,640	39,000	-8.54%

Passenger Trips By Trip Purpose	2009	2010	% Change
Medical	13,991	20,230	44.59%
Employment	18,476	19,697	6.61%
Ed/Train/DayCare	7,578	17,595	132.19%
Nutritional	12,075	12,317	2.00%
Life-Sustaining/Other	20,549	9,827	-52.18%
TOTAL TRIPS	72,669	79,666	9.63%

Financial and General Data	2009	2010	% Change
Expenses	\$1,214,834	\$1,021,335	-15.93%
Revenues	\$1,214,834	\$1,021,335	-15.93%
Commendations	3	5	66.67%
Complaints	12	13	8.33%
Passenger No-Shows	688	850	23.55%
Unmet Trip Requests	392	312	-20.41%

Passenger Trips By Funding Source	2009	2010	% Change
CTD	17,743	17,020	-4.07%
AHCA	3,930	3,271	-16.77%
APD	9,366	7,268	-22.40%
DOEA	11,148	11,517	3.31%
DOE	-	-	NA
Other	30,482	40,590	33.16%
TOTAL TRIPS	72,669	79,666	9.63%

Performance Measures	2009	2010	% Change
Accidents per 100,000 Miles	0.44	0.45	2.27%
Miles between Roadcalls	97,466	442,250	353.75%
Avg. Trips per Driver Hour	1.7	2.04	20.00%
Avg. Trips per Para Pass.	16.07	14.58	-9.27%
Cost per Trip	16.72	12.82	-23.33%
Cost per Paratransit Trip	16.72	12.82	-23.33%
Cost per Driver Hour	28.49	26.19	-8.07%
Cost per Total Mile	1.78	1.15	-35.39%