

County: Columbia
 CTC: Suwannee Valley Transit Authority
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Demographics	Number	Percentage
Total County Population / Percent of State Total	66,400	0.35%
Potential TD Population / Percent of County Total	23,948	36.07%
UDPHC / Percent of TD Passengers Served	9,425	39.36%



Trips By Type of Service	2009	2010	% Change
Fixed Route (FR)	-	-	NA
Deviated FR	151,711	154,859	2.07%
Ambulatory	76,886	76,943	0.07%
Non-Ambulatory	6,807	6,847	0.59%
Stretcher	3,892	3,883	-0.23%
School Board	-	-	NA
TOTAL TRIPS	239,296	242,532	1.35%

Vehicle Data	2009	2010	% Change
Vehicle Miles	1,121,761	1,121,746	0.00%
Revenue Miles	1,060,336	1,062,179	0.17%
Roadcalls	4	3	-25.00%
Accidents	-	-	NA
Vehicles	56	56	0.00%
Driver Hours	50,253	50,126	-0.25%

Passenger Trips By Trip Purpose	2009	2010	% Change
Medical	185,272	197,514	6.61%
Employment	2,622	2,001	-23.68%
Ed/Train/DayCare	37,821	29,681	-21.52%
Nutritional	9,118	9,021	-1.06%
Life-Sustaining/Other	4,463	4,315	-3.32%
TOTAL TRIPS	239,296	242,532	1.35%

Financial and General Data	2009	2010	% Change
Expenses	\$1,479,718	\$1,479,718	0.00%
Revenues	\$1,482,701	\$1,482,701	0.00%
Commendations	1	1	0.00%
Complaints	7	7	0.00%
Passenger No-Shows	48	55	14.58%
Unmet Trip Requests	45	56	24.44%

Passenger Trips By Funding Source	2009	2010	% Change
CTD	9,921	9,954	0.33%
AHCA	169,216	170,101	0.52%
APD	17,892	17,458	-2.43%
DOEA	-	-	NA
DOE	-	-	NA
Other	42,267	45,019	6.51%
TOTAL TRIPS	239,296	242,532	1.35%

Performance Measures	2009	2010	% Change
Accidents per 100,000 Miles	0	0	NA
Miles between Roadcalls	280,440	373,915	33.33%
Avg. Trips per Driver Hour	4.76	4.84	1.68%
Avg. Trips per Para Pass.	25.59	25.73	0.55%
Cost per Trip	6.18	6.1	-1.29%
Cost per Paratransit Trip	6.18	6.1	-1.29%
Cost per Driver Hour	29.45	29.52	0.24%
Cost per Total Mile	1.32	1.32	0.00%