

County: Clay  
 CTC: Clay County Council on Aging, Inc.  
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Demographics	Number	Percentage
Total County Population / Percent of State Total	185,200	0.99%
Potential TD Population / Percent of County Total	51,439	27.77%
UDPHC / Percent of TD Passengers Served	1,975	3.84%



Trips By Type of Service	2009	2010	% Change
Fixed Route (FR)	-	-	NA
Deviated FR	7,548	24,398	223.24%
Ambulatory	61,709	69,155	12.07%
Non-Ambulatory	11,347	12,480	9.99%
Stretcher	303	465	53.47%
School Board	-	-	NA
<b>TOTAL TRIPS</b>	<b>80,907</b>	<b>106,498</b>	<b>31.63%</b>

Vehicle Data	2009	2010	% Change
Vehicle Miles	872,260	1,069,200	22.58%
Revenue Miles	721,670	932,181	29.17%
Roadcalls	12	15	25.00%
Accidents	3	1	-66.67%
Vehicles	36	46	27.78%
Driver Hours	57,847	69,729	20.54%

Passenger Trips By Trip Purpose	2009	2010	% Change
Medical	26,720	28,466	6.53%
Employment	21,113	38,477	82.24%
Ed/Train/DayCare	16,578	18,726	12.96%
Nutritional	12,238	17,146	40.10%
Life-Sustaining/Other	4,258	3,683	-13.50%
<b>TOTAL TRIPS</b>	<b>80,907</b>	<b>106,498</b>	<b>31.63%</b>

Financial and General Data	2009	2010	% Change
Expenses	\$1,757,141	\$2,000,238	13.83%
Revenues	\$1,990,833	\$2,024,863	1.71%
Commendations	4	16	300.00%
Complaints	11	14	27.27%
Passenger No-Shows	2,775	1,530	-44.86%
Unmet Trip Requests	1,277	679	-46.83%

Passenger Trips By Funding Source	2009	2010	% Change
CTD	12,244	12,636	3.20%
AHCA	10,106	15,628	54.64%
APD	21,128	19,925	-5.69%
DOEA	11,983	17,704	47.74%
DOE	184	272	47.83%
Other	25,262	40,333	59.66%
<b>TOTAL TRIPS</b>	<b>80,907</b>	<b>106,498</b>	<b>31.63%</b>

Performance Measures	2009	2010	% Change
Accidents per 100,000 Miles	0.34	0.09	-73.53%
Miles between Roadcalls	72,688	71,280	-1.94%
Avg. Trips per Driver Hour	1.4	1.53	9.29%
Avg. Trips per Para Pass.	48.68	53.92	10.76%
Cost per Trip	21.72	18.78	-13.54%
Cost per Paratransit Trip	21.72	18.78	-13.54%
Cost per Driver Hour	30.38	28.69	-5.56%
Cost per Total Mile	2.01	1.87	-6.97%