

County: Citrus
 CTC: Citrus County Transit
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Demographics	Number	Percentage
Total County Population / Percent of State Total	142,600	0.76%
Potential TD Population / Percent of County Total	85,822	60.18%
UDPHC / Percent of TD Passengers Served	3,899	4.54%



Trips By Type of Service	2009	2010	% Change
Fixed Route (FR)	-	-	NA
Deviated FR	1,234	7,017	468.64%
Ambulatory	160,363	195,787	22.09%
Non-Ambulatory	20,014	19,290	-3.62%
Stretcher	674	579	-14.09%
School Board	-	-	NA
TOTAL TRIPS	182,285	222,673	22.16%

Passenger Trips By Trip Purpose

Medical	31,522	34,566	9.66%
Employment	26,251	28,266	7.68%
Ed/Train/DayCare	83,768	110,247	31.61%
Nutritional	17,045	15,705	-7.86%
Life-Sustaining/Other	23,699	33,889	43.00%
TOTAL TRIPS	182,285	222,673	22.16%

Passenger Trips By Funding Source

CTD	37,771	36,665	-2.93%
AHCA	9,551	9,618	0.70%
APD	120,220	157,452	30.97%
DOEA	12,927	11,561	-10.57%
DOE	-	-	NA
Other	1,816	7,377	306.22%
TOTAL TRIPS	182,285	222,673	22.16%

Vehicle Data	2009	2010	% Change
Vehicle Miles	995,633	1,069,554	7.42%
Revenue Miles	888,649	951,309	7.05%
Roadcalls	67	28	-58.21%
Accidents	17	3	-82.35%
Vehicles	76	73	-3.95%
Driver Hours	84,240	89,440	6.17%

Financial and General Data

Expenses	\$2,807,148	\$3,543,490	26.23%
Revenues	\$3,416,677	\$2,760,339	-19.21%
Commendations	38	49	28.95%
Complaints	31	22	-29.03%
Passenger No-Shows	685	517	-24.53%
Unmet Trip Requests	445	487	9.44%

Performance Measures

Accidents per 100,000 Miles	1.71	0.28	-83.63%
Miles between Roadcalls	14,860	38,198	157.05%
Avg. Trips per Driver Hour	2.16	2.49	15.28%
Avg. Trips per Para Pass.	84.51	57.11	-32.42%
Cost per Trip	15.4	15.91	3.31%
Cost per Paratransit Trip	15.4	15.91	3.31%
Cost per Driver Hour	33.32	39.62	18.91%
Cost per Total Mile	2.82	3.31	17.38%