

County: Calhoun
 CTC: Calhoun County Senior Citizens
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Demographics	Number	Percentage
Total County Population / Percent of State Total	14,600	0.08%
Potential TD Population / Percent of County Total	5,606	38.40%
UDPHC / Percent of TD Passengers Served	601	10.72%



Trips By Type of Service	2009	2010	% Change
Fixed Route (FR)	-	-	NA
Deviated FR	-	-	NA
Ambulatory	20,980	15,557	-25.85%
Non-Ambulatory	1,987	4,162	109.46%
Stretcher	301	558	85.38%
School Board	-	-	NA
TOTAL TRIPS	23,268	20,277	-12.85%

Vehicle Data	2009	2010	% Change
Vehicle Miles	255,601	227,647	-10.94%
Revenue Miles	250,980	225,079	-10.32%
Roadcalls	4	4	0.00%
Accidents	2	2	0.00%
Vehicles	13	15	15.38%
Driver Hours	14,560	14,560	0.00%

Passenger Trips By Trip Purpose	2009	2010	% Change
Medical	8,913	9,500	6.59%
Employment	2,435	2,339	-3.94%
Ed/Train/DayCare	3,249	1,673	-48.51%
Nutritional	2,543	3,756	47.70%
Life-Sustaining/Other	6,128	3,009	-50.90%
TOTAL TRIPS	23,268	20,277	-12.85%

Financial and General Data	2009	2010	% Change
Expenses	\$544,226	\$534,048	-1.87%
Revenues	\$580,301	\$732,632	26.25%
Commendations	2	2	0.00%
Complaints	2	2	0.00%
Passenger No-Shows	38	48	26.32%
Unmet Trip Requests	11	12	9.09%

Passenger Trips By Funding Source	2009	2010	% Change
CTD	8,133	6,695	-17.68%
AHCA	5,526	5,761	4.25%
APD	5,447	4,044	-25.76%
DOEA	4,159	3,773	-9.28%
DOE	-	-	NA
Other	3	4	33.33%
TOTAL TRIPS	23,268	20,277	-12.85%

Performance Measures	2009	2010	% Change
Accidents per 100,000 Miles	0.78	0.88	12.82%
Miles between Roadcalls	63,900	56,912	-10.94%
Avg. Trips per Driver Hour	1.6	1.39	-13.13%
Avg. Trips per Para Pass.	34.47	33.74	-2.12%
Cost per Trip	23.39	26.34	12.61%
Cost per Paratransit Trip	23.39	26.34	12.61%
Cost per Driver Hour	37.38	36.68	-1.87%
Cost per Total Mile	2.13	2.35	10.33%