

County: Bradford  
 CTC: Suwannee River Economic Council, Inc.  
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Demographics	Number	Percentage
Total County Population / Percent of State Total	29,100	0.16%
Potential TD Population / Percent of County Total	9,784	33.62%
UDPHC / Percent of TD Passengers Served	462	4.72%



Trips By Type of Service	2009	2010	% Change
Fixed Route (FR)	-	-	NA
Deviated FR	-	-	NA
Ambulatory	10,365	12,141	17.13%
Non-Ambulatory	2,932	2,373	-19.07%
Stretcher	320	575	79.69%
School Board	-	-	NA
<b>TOTAL TRIPS</b>	<b>13,617</b>	<b>15,089</b>	<b>10.81%</b>

Vehicle Data	2009	2010	% Change
Vehicle Miles	176,384	229,200	29.94%
Revenue Miles	155,052	206,638	33.27%
Roadcalls	-	-	NA
Accidents	-	-	NA
Vehicles	14	14	0.00%
Driver Hours	23,445	23,502	0.24%

Passenger Trips By Trip Purpose	2009	2010	% Change
Medical	8,274	7,599	-8.16%
Employment	-	-	NA
Ed/Train/DayCare	2,169	4,818	122.13%
Nutritional	2,714	2,280	-15.99%
Life-Sustaining/Other	460	392	-14.78%
<b>TOTAL TRIPS</b>	<b>13,617</b>	<b>15,089</b>	<b>10.81%</b>

Financial and General Data	2009	2010	% Change
Expenses	\$626,443	\$558,285	-10.88%
Revenues	\$623,353	\$639,130	2.53%
Commendations	-	-	NA
Complaints	2	2	0.00%
Passenger No-Shows	77	125	62.34%
Unmet Trip Requests	28	24	-14.29%

Passenger Trips By Funding Source	2009	2010	% Change
CTD	3,096	3,439	11.08%
AHCA	4,889	4,158	-14.95%
APD	2,169	4,820	122.22%
DOEA	3,174	2,425	-23.60%
DOE	-	-	NA
Other	289	247	-14.53%
<b>TOTAL TRIPS</b>	<b>13,617</b>	<b>15,089</b>	<b>10.81%</b>

Performance Measures	2009	2010	% Change
Accidents per 100,000 Miles	0	0	NA
Miles between Roadcalls	-	-	NA
Avg. Trips per Driver Hour	0.58	0.64	10.34%
Avg. Trips per Para Pass.	28.49	32.66	14.64%
Cost per Trip	46	37	-19.57%
Cost per Paratransit Trip	46	37	-19.57%
Cost per Driver Hour	26.72	23.75	-11.12%
Cost per Total Mile	3.55	2.44	-31.27%