

County: Baker  
 CTC: Baker County Council On Aging, Inc.  
 Contact: Mary F. Baxla  
 101 E Macclenny Ave  
 Macclenny, FL 32063  
 904-259-2223  
 Email: [marybbcoa@nefcom.net](mailto:marybbcoa@nefcom.net)

Demographics	Number	Percentage
Total County Population / Percent of State Total	25,900	0.14%
Potential TD Population / Percent of County Total	8,221	31.74%
UDPHC / Percent of TD Passengers Served	490	5.96%



Trips By Type of Service	2009	2010	% Change
Fixed Route (FR)	-	-	NA
Deviated FR	-	-	NA
Ambulatory	12,737	12,262	-3.73%
Non-Ambulatory	7,882	5,746	-27.10%
Stretcher	-	-	NA
School Board	-	-	NA
<b>TOTAL TRIPS</b>	20,619	18,008	-12.66%

Vehicle Data	2009	2010	% Change
Vehicle Miles	375,403	225,183	-40.02%
Revenue Miles	234,071	183,518	-21.60%
Roadcalls	12	6	-50.00%
Accidents	5	8	60.00%
Vehicles	13	17	30.77%
Driver Hours	14,951	15,737	5.26%

Passenger Trips By Trip Purpose	2009	2010	% Change
Medical	11,532	10,086	-12.54%
Employment	221	493	123.08%
Ed/Train/DayCare	-	-	NA
Nutritional	6,157	5,587	-9.26%
Life-Sustaining/Other	2,709	1,842	-32.00%
<b>TOTAL TRIPS</b>	20,619	18,008	-12.66%

Financial and General Data	2009	2010	% Change
Expenses	\$457,218	\$476,885	4.30%
Revenues	\$597,019	\$1,070,407	79.29%
Commendations	-	-	NA
Complaints	-	-	NA
Passenger No-Shows	197	64	-67.51%
Unmet Trip Requests	-	-	NA

Passenger Trips By Funding Source	2009	2010	% Change
CTD	12,156	14,240	17.14%
AHCA	2,217	2,543	14.70%
APD	-	-	NA
DOEA	-	-	NA
DOE	-	-	NA
Other	6,246	1,225	-80.39%
<b>TOTAL TRIPS</b>	20,619	18,008	-12.66%

Performance Measures	2009	2010	% Change
Accidents per 100,000 Miles	1.33	3.55	166.92%
Miles between Roadcalls	31,284	37,531	19.97%
Avg. Trips per Driver Hour	1.38	1.14	-17.39%
Avg. Trips per Para Pass.	52.47	36.75	-29.96%
Cost per Trip	22.17	26.48	19.44%
Cost per Paratransit Trip	22.17	26.48	19.44%
Cost per Driver Hour	30.58	30.3	-0.92%
Cost per Total Mile	1.22	2.12	73.77%