

County: Alachua
 CTC: MV Transportation Inc
 Contact: Helen Perez
 3713 SW 42nd St Suite 3
 Gainesville, FL 32608
 352-375-2784
 Email: hperes@mvtransit.com

Demographics	Number	Percentage
Total County Population / Percent of State Total	256,200	1.37%
Potential TD Population / Percent of County Total	94,221	36.78%
UDPHC / Percent of TD Passengers Served	2,143	2.27%



Trips By Type of Service	2009	2010	% Change
Fixed Route (FR)	45,400	13,960	-69.25%
Deviated FR	-	-	NA
Ambulatory	76,432	73,629	-3.67%
Non-Ambulatory	34,273	31,624	-7.73%
Stretcher	1,892	1,619	-14.43%
School Board	-	-	NA
TOTAL TRIPS	157,997	120,832	-23.52%

Vehicle Data	2009	2010	% Change
Vehicle Miles	1,339,100	1,239,074	-7.47%
Revenue Miles	1,126,324	1,050,116	-6.77%
Roadcalls	29	85	193.10%
Accidents	41	27	-34.15%
Vehicles	41	41	0.00%
Driver Hours	96,970	84,978	-12.37%

Passenger Trips By Trip Purpose	2009	2010	% Change
Medical	81,363	79,828	-1.89%
Employment	55,536	23,692	-57.34%
Ed/Train/DayCare	2,149	1,516	-29.46%
Nutritional	1,669	1,402	-16.00%
Life-Sustaining/Other	17,280	14,394	-16.70%
TOTAL TRIPS	157,997	120,832	-23.52%

Financial and General Data	2009	2010	% Change
Expenses	\$3,310,684	\$2,903,072	-12.31%
Revenues	\$3,183,962	\$3,059,528	-3.91%
Commendations	46	35	-23.91%
Complaints	48	23	-52.08%
Passenger No-Shows	6,990	8,872	26.92%
Unmet Trip Requests	-	-	NA

Passenger Trips By Funding Source	2009	2010	% Change
CTD	58,783	26,415	-55.06%
AHCA	50,729	48,777	-3.85%
APD	-	-	NA
DOEA	1,243	1,267	1.93%
DOE	-	-	NA
Other	47,242	44,373	-6.07%
TOTAL TRIPS	157,997	120,832	-23.52%

Performance Measures	2009	2010	% Change
Accidents per 100,000 Miles	3.06	2.18	-28.76%
Miles between Roadcalls	46,176	14,577	-68.43%
Avg. Trips per Driver Hour	1.16	1.26	8.62%
Avg. Trips per Para Pass.	42.46	51.36	20.96%
Cost per Trip	20.95	24.03	14.70%
Cost per Paratransit Trip	29.27	27.11	-7.38%
Cost per Driver Hour	33.99	34.09	0.29%
Cost per Total Mile	2.46	2.34	-4.88%