

County: Washington  
 CTC: Tri-County Community Council, Inc.  
 Contact: Joel Paul  
 302 North Oklahoma Street  
 Bonifay, FL 32425  
 850-547-3689  
 Email: [joelpaul.tccc@mchsi.com](mailto:joelpaul.tccc@mchsi.com)

Demographics	Number	Percentage
Total County Population / Percent of State Total	24,800	0.13%
Potential TD Population / Percent of CountyTotal	10,237	41.28%
UDPHC / Percent of TD Passengers Served	4,046	39.52%



Trips By Type of Service	2008	2009	% Change
Fixed Route (FR)	-	-	NA
Deviated FR	824	168	-79.61%
Ambulatory	48,602	39,443	-18.84%
Non-Ambulatory	1,432	1,684	17.60%
Stretcher	202	252	24.75%
School Board	-	-	NA
<b>TOTAL TRIPS</b>	<b>51,060</b>	<b>41,547</b>	<b>-18.63%</b>

Vehicle Data	2008	2009	% Change
Vehicle Miles	462,264	347,647	-24.79%
Revenue Miles	446,544	315,779	-29.28%
Roadcalls	1	-	-100.00%
Accidents	-	-	NA
Vehicles	23	22	-4.35%
Driver Hours	14,824	11,933	-19.50%

Passenger Trips By Trip Purpose	2008	2009	% Change
Medical	19,796	16,120	-18.57%
Employment	2,604	2,119	-18.63%
Ed/Train/DayCare	27,648	22,477	-18.70%
Nutritional	54	42	-22.22%
Life-Sustaining/Other	958	789	-17.64%
<b>TOTAL TRIPS</b>	<b>51,060</b>	<b>41,547</b>	<b>-18.63%</b>

Financial and General Data	2008	2009	% Change
Expenses	\$608,963	\$565,012	-7.22%
Revenues	\$644,466	\$606,547	-5.88%
Commendations	5	2	-60.00%
Complaints	3	3	0.00%
Passenger No-Shows	171	158	-7.60%
Unmet Trip Requests	103	88	-14.56%

Passenger Trips By Funding Source	2008	2009	% Change
CTD	11,247	11,797	4.89%
AHCA	10,412	11,125	6.85%
APD	22,652	12,843	-43.30%
DOEA	54	35	-35.19%
DOE	130	2	-98.46%
Other	6,565	5,745	-12.49%
<b>TOTAL TRIPS</b>	<b>51,060</b>	<b>41,547</b>	<b>-18.63%</b>

Performance Measures	2008	2009	% Change
Accidents per 100,000 Miles	0	0	NA
Miles between Roadcalls	462,264	-	-100.00%
Avg. Trips per Driver Hour	3.44	3.48	1.16%
Avg. Trips per Para Pass.	12.76	10.27	-19.51%
Cost per Trip	11.93	13.6	14.00%
Cost per Paratransit Trip	11.93	13.6	14.00%
Cost per Driver Hour	41.08	47.35	15.26%
Cost per Total Mile	1.32	1.63	23.48%