

County: Walton
 CTC: Tri-County Community Council, Inc.
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Demographics	Number	Percentage
Total County Population / Percent of State Total	57,800	0.31%
Potential TD Population / Percent of CountyTotal	18,419	31.87%
UDPHC / Percent of TD Passengers Served	7,185	39.01%



Trips By Type of Service	2008	2009	% Change
Fixed Route (FR)	-	-	NA
Deviated FR	1,129	401	-64.48%
Ambulatory	78,803	73,425	-6.82%
Non-Ambulatory	4,295	4,309	0.33%
Stretcher	82	76	-7.32%
School Board	-	-	NA
TOTAL TRIPS	84,309	78,211	-7.23%

Vehicle Data	2008	2009	% Change
Vehicle Miles	709,351	689,325	-2.82%
Revenue Miles	703,870	633,129	-10.05%
Roadcalls	8	4	-50.00%
Accidents	1	4	300.00%
Vehicles	26	25	-3.85%
Driver Hours	29,029	16,019	-44.82%

Passenger Trips By Trip Purpose	2008	2009	% Change
Medical	35,296	32,770	-7.16%
Employment	15,176	14,078	-7.24%
Ed/Train/DayCare	23,182	21,508	-7.22%
Nutritional	6,912	6,413	-7.22%
Life-Sustaining/Other	3,743	3,442	-8.04%
TOTAL TRIPS	84,309	78,211	-7.23%

Financial and General Data	2008	2009	% Change
Expenses	\$895,108	\$820,311	-8.36%
Revenues	\$975,101	\$895,019	-8.21%
Commendations	4	3	-25.00%
Complaints	2	5	150.00%
Passenger No-Shows	254	229	-9.84%
Unmet Trip Requests	177	199	12.43%

Passenger Trips By Funding Source	2008	2009	% Change
CTD	34,106	23,328	-31.60%
AHCA	15,046	14,954	-0.61%
APD	14,244	13,932	-2.19%
DOEA	6,912	6,896	-0.23%
DOE	24	10	-58.33%
Other	13,977	19,091	36.59%
TOTAL TRIPS	84,309	78,211	-7.23%

Performance Measures	2008	2009	% Change
Accidents per 100,000 Miles	0.14	0.58	314.29%
Miles between Roadcalls	88,669	172,331	94.35%
Avg. Trips per Driver Hour	2.9	4.88	68.28%
Avg. Trips per Para Pass.	10.07	10.89	8.14%
Cost per Trip	10.62	10.49	-1.22%
Cost per Paratransit Trip	10.62	10.49	-1.22%
Cost per Driver Hour	30.83	51.21	66.10%
Cost per Total Mile	1.26	1.19	-5.56%