

County: Wakulla
 CTC: Wakulla County Senior Citizens
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Demographics	Number	Percentage
Total County Population / Percent of State Total	30,700	0.16%
Potential TD Population / Percent of CountyTotal	7,439	24.23%
UDPHC / Percent of TD Passengers Served	862	11.59%



Trips By Type of Service	2008	2009	% Change
Fixed Route (FR)	-	-	NA
Deviated FR	-	-	NA
Ambulatory	25,162	26,437	5.07%
Non-Ambulatory	562	360	-35.94%
Stretcher	5	32	540.00%
School Board	-	-	NA
TOTAL TRIPS	25,729	26,829	4.28%

Passenger Trips By Trip Purpose	2008	2009	% Change
Medical	15,099	16,713	10.69%
Employment	622	2,000	221.54%
Ed/Train/DayCare	1,051	416	-60.42%
Nutritional	4,820	4,980	3.32%
Life-Sustaining/Other	4,137	2,720	-34.25%
TOTAL TRIPS	25,729	26,829	4.28%

Passenger Trips By Funding Source	2008	2009	% Change
CTD	15,280	18,751	22.72%
AHCA	2,210	1,796	-18.73%
APD	1,229	1	-99.92%
DOEA	4,800	4,174	-13.04%
DOE	-	-	NA
Other	2,210	2,107	-4.66%
TOTAL TRIPS	25,729	26,829	4.28%

Vehicle Data	2008	2009	% Change
Vehicle Miles	275,931	280,906	1.80%
Revenue Miles	275,362	275,810	0.16%
Roadcalls	-	-	NA
Accidents	-	-	NA
Vehicles	11	11	0.00%
Driver Hours	16,120	14,560	-9.68%

Financial and General Data	2008	2009	% Change
Expenses	\$418,407	\$435,152	4.00%
Revenues	\$422,562	\$437,005	3.42%
Commendations	4	4	0.00%
Complaints	-	-	NA
Passenger No-Shows	-	-	NA
Unmet Trip Requests	10	4	-60.00%

Performance Measures	2008	2009	% Change
Accidents per 100,000 Miles	0	0	NA
Miles between Roadcalls	-	-	NA
Avg. Trips per Driver Hour	1.6	1.84	15.00%
Avg. Trips per Para Pass.	28.59	31.12	8.85%
Cost per Trip	16.26	16.22	-0.25%
Cost per Paratransit Trip	16.26	16.22	-0.25%
Cost per Driver Hour	25.96	29.89	15.14%
Cost per Total Mile	1.52	1.55	1.97%