

County: Taylor  
 CTC: BIG BEND TRANSIT, INC.  
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Demographics	Number	Percentage
Total County Population / Percent of State Total	23,200	0.12%
Potential TD Population / Percent of CountyTotal	8,070	34.78%
UDPHC / Percent of TD Passengers Served	4,274	52.96%



Trips By Type of Service	2008	2009	% Change
Fixed Route (FR)	-	-	NA
Deviated FR	6,871	5,202	-24.29%
Ambulatory	23,241	16,944	-27.09%
Non-Ambulatory	923	527	-42.90%
Stretcher	128	64	-50.00%
School Board	-	-	NA
<b>TOTAL TRIPS</b>	<b>31,163</b>	<b>22,737</b>	<b>-27.04%</b>

Vehicle Data	2008	2009	% Change
Vehicle Miles	310,163	231,373	-25.40%
Revenue Miles	270,758	202,908	-25.06%
Roadcalls	12	4	-66.67%
Accidents	-	1	NA
Vehicles	18	17	-5.56%
Driver Hours	15,538	11,179	-28.05%

Passenger Trips By Trip Purpose	2008	2009	% Change
Medical	5,488	4,473	-18.49%
Employment	15,304	13,598	-11.15%
Ed/Train/DayCare	4,624	625	-86.48%
Nutritional	1,271	895	-29.58%
Life-Sustaining/Other	4,476	3,146	-29.71%
<b>TOTAL TRIPS</b>	<b>31,163</b>	<b>22,737</b>	<b>-27.04%</b>

Financial and General Data	2008	2009	% Change
Expenses	\$631,091	\$523,599	-17.03%
Revenues	\$639,985	\$638,539	-0.23%
Commendations	-	-	NA
Complaints	-	3	NA
Passenger No-Shows	146	150	2.74%
Unmet Trip Requests	-	282	NA

Passenger Trips By Funding Source	2008	2009	% Change
CTD	6,456	4,935	-23.56%
AHCA	3,749	3,096	-17.42%
APD	29	-	-100.00%
DOEA	-	-	NA
DOE	10	-	-100.00%
Other	20,919	14,706	-29.70%
<b>TOTAL TRIPS</b>	<b>31,163</b>	<b>22,737</b>	<b>-27.04%</b>

Performance Measures	2008	2009	% Change
Accidents per 100,000 Miles	0	0.43	NA
Miles between Roadcalls	25,847	57,843	123.79%
Avg. Trips per Driver Hour	2.01	2.03	1.00%
Avg. Trips per Para Pass.	13.63	5.32	-60.97%
Cost per Trip	20.25	23.03	13.73%
Cost per Paratransit Trip	20.25	23.03	13.73%
Cost per Driver Hour	40.62	46.84	15.31%
Cost per Total Mile	2.03	2.26	11.33%