

County: Suwannee  
 CTC: Suwannee Valley Transit Authority  
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Demographics	Number	Percentage
Total County Population / Percent of State Total	40,900	0.22%
Potential TD Population / Percent of CountyTotal	15,509	37.92%
UDPHC / Percent of TD Passengers Served	5,789	37.33%



Trips By Type of Service	2008	2009	% Change
Fixed Route (FR)	-	-	NA
Deviated FR	80,113	79,921	-0.24%
Ambulatory	108,763	108,928	0.15%
Non-Ambulatory	13,807	13,812	0.04%
Stretcher	3,869	3,909	1.03%
School Board	-	-	NA
<b>TOTAL TRIPS</b>	<b>206,552</b>	<b>206,570</b>	<b>0.01%</b>

Vehicle Data	2008	2009	% Change
Vehicle Miles	1,086,904	1,096,459	0.88%
Revenue Miles	498,371	498,823	0.09%
Roadcalls	1	1	0.00%
Accidents	-	-	NA
Vehicles	43	43	0.00%
Driver Hours	44,886	44,983	0.22%

Passenger Trips By Trip Purpose	2008	2009	% Change
Medical	162,051	161,584	-0.29%
Employment	3,822	3,798	-0.63%
Ed/Train/DayCare	28,245	28,754	1.80%
Nutritional	10,894	10,894	0.00%
Life-Sustaining/Other	1,540	1,540	0.00%
<b>TOTAL TRIPS</b>	<b>206,552</b>	<b>206,570</b>	<b>0.01%</b>

Financial and General Data	2008	2009	% Change
Expenses	\$1,635,974	\$1,635,974	0.00%
Revenues	\$1,687,632	\$1,687,632	0.00%
Commendations	1	1	0.00%
Complaints	6	6	0.00%
Passenger No-Shows	60	61	1.67%
Unmet Trip Requests	28	28	0.00%

Passenger Trips By Funding Source	2008	2009	% Change
CTD	53,210	53,221	0.02%
AHCA	138,102	137,994	-0.08%
APD	3,145	3,142	-0.10%
DOEA	-	-	NA
DOE	-	-	NA
Other	12,095	12,213	0.98%
<b>TOTAL TRIPS</b>	<b>206,552</b>	<b>206,570</b>	<b>0.01%</b>

Performance Measures	2008	2009	% Change
Accidents per 100,000 Miles	0	0	NA
Miles between Roadcalls	1,086,904	1,096,459	0.88%
Avg. Trips per Driver Hour	4.6	4.59	-0.22%
Avg. Trips per Para Pass.	35.66	35.68	0.06%
Cost per Trip	7.92	7.92	0.00%
Cost per Paratransit Trip	7.92	7.92	0.00%
Cost per Driver Hour	36.45	36.37	-0.22%
Cost per Total Mile	1.51	1.49	-1.32%