

County: Sumter
 CTC: Board of Sumter County Commissioners
 Contact: Joseph Quinn
 229 East Anderson Avenue
 Bushnell, FL 33513
 352-568-6683
 Email: joseph.quinn@sumtercountyfl.gov

Demographics	Number	Percentage
Total County Population / Percent of State Total	93,000	0.49%
Potential TD Population / Percent of CountyTotal	23,997	25.80%
UDPHC / Percent of TD Passengers Served	3,023	12.60%



Trips By Type of Service	2008	2009	% Change
Fixed Route (FR)	-	-	NA
Deviated FR	5,495	5,577	1.49%
Ambulatory	103,855	83,418	-19.68%
Non-Ambulatory	7,970	8,449	6.01%
Stretcher	659	524	-20.49%
School Board	206	253	22.82%
TOTAL TRIPS	118,185	98,221	-16.89%

Vehicle Data	2008	2009	% Change
Vehicle Miles	826,620	833,921	0.88%
Revenue Miles	546,950	520,354	-4.86%
Roadcalls	28	17	-39.29%
Accidents	4	-	-100.00%
Vehicles	43	45	4.65%
Driver Hours	42,777	56,386	31.81%

Passenger Trips By Trip Purpose	2008	2009	% Change
Medical	23,493	25,322	7.79%
Employment	13,216	14,845	12.33%
Ed/Train/DayCare	17,744	37,272	110.05%
Nutritional	10,939	9,721	-11.13%
Life-Sustaining/Other	52,793	11,061	-79.05%
TOTAL TRIPS	118,185	98,221	-16.89%

Financial and General Data	2008	2009	% Change
Expenses	\$2,209,195	\$2,119,215	-4.07%
Revenues	\$1,806,416	\$2,119,215	17.32%
Commendations	23	121	426.09%
Complaints	5	9	80.00%
Passenger No-Shows	752	704	-6.38%
Unmet Trip Requests	2,346	2,736	16.62%

Passenger Trips By Funding Source	2008	2009	% Change
CTD	24,511	26,744	9.11%
AHCA	9,244	8,526	-7.77%
APD	17,116	15,536	-9.23%
DOEA	7,423	7,143	-3.77%
DOE	206	-	-100.00%
Other	59,685	40,272	-32.53%
TOTAL TRIPS	118,185	98,221	-16.89%

Performance Measures	2008	2009	% Change
Accidents per 100,000 Miles	0.48	0	-100.00%
Miles between Roadcalls	29,522	49,054	66.16%
Avg. Trips per Driver Hour	2.76	1.74	-36.96%
Avg. Trips per Para Pass.	24.29	32.49	33.76%
Cost per Trip	18.69	21.58	15.46%
Cost per Paratransit Trip	18.69	21.58	15.46%
Cost per Driver Hour	51.64	37.58	-27.23%
Cost per Total Mile	2.67	2.54	-4.87%