

County: Seminole
 CTC: Central Florida RTA
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Demographics	Number	Percentage
Total County Population / Percent of State Total	426,400	2.27%
Potential TD Population / Percent of CountyTotal	129,674	30.41%
UDPHC / Percent of TD Passengers Served	5,645	4.35%



Trips By Type of Service	2008	2009	% Change
Fixed Route (FR)	159,324	348,348	118.64%
Deviated FR	-	-	NA
Ambulatory	161,158	140,898	-12.57%
Non-Ambulatory	39,296	40,789	3.80%
Stretcher	2,034	1,514	-25.57%
School Board	-	-	NA
TOTAL TRIPS	361,812	531,549	46.91%

Passenger Trips By Trip Purpose	2008	2009	% Change
Medical	189,887	284,412	49.78%
Employment	55,320	80,623	45.74%
Ed/Train/DayCare	54,299	63,427	16.81%
Nutritional	19,191	21,857	13.89%
Life-Sustaining/Other	43,115	81,230	88.40%
TOTAL TRIPS	361,812	531,549	46.91%

Passenger Trips By Funding Source	2008	2009	% Change
CTD	19,319	20,602	6.64%
AHCA	54,356	51,098	-5.99%
APD	38,242	38,131	-0.29%
DOEA	16,636	16,086	-3.31%
DOE	-	-	NA
Other	233,259	405,632	73.90%
TOTAL TRIPS	361,812	531,549	46.91%

Vehicle Data	2008	2009	% Change
Vehicle Miles	1,876,141	1,871,601	-0.24%
Revenue Miles	1,562,104	1,366,514	-12.52%
Roadcalls	36	44	22.22%
Accidents	38	31	-18.42%
Vehicles	57	57	0.00%
Driver Hours	111,360	136,288	22.39%

Financial and General Data	2008	2009	% Change
Expenses	\$3,518,915	\$3,613,350	2.68%
Revenues	\$3,998,485	\$3,992,825	-0.14%
Commendations	12	15	25.00%
Complaints	364	136	-62.64%
Passenger No-Shows	6,671	6,329	-5.13%
Unmet Trip Requests	28,623	31,314	9.40%

Performance Measures	2008	2009	% Change
Accidents per 100,000 Miles	2.03	1.66	-18.23%
Miles between Roadcalls	52,115	42,536	-18.38%
Avg. Trips per Driver Hour	1.82	1.34	-26.37%
Avg. Trips per Para Pass.	38.79	37.7	-2.81%
Cost per Trip	9.73	6.8	-30.11%
Cost per Paratransit Trip	17.38	19.72	13.46%
Cost per Driver Hour	31.6	26.51	-16.11%
Cost per Total Mile	1.88	1.93	2.66%