

County: Saint Lucie  
 CTC: BOCC of St. Lucie County  
 Contact: Corine Williams  
 437 North 7th Street  
 Fort Pierce, FL 34950  
 772-462-1777  
 Email: [williamsc@stlucieco.gov](mailto:williamsc@stlucieco.gov)

Demographics	Number	Percentage
Total County Population / Percent of State Total	276,600	1.47%
Potential TD Population / Percent of CountyTotal	107,875	39.00%
UDPHC / Percent of TD Passengers Served	14,132	13.10%



Trips By Type of Service	2008	2009	% Change
Fixed Route (FR)	-	20,670	NA
Deviated FR	-	-	NA
Ambulatory	228,332	230,776	1.07%
Non-Ambulatory	76,274	82,399	8.03%
Stretcher	253	207	-18.18%
School Board	66,331	2,275	-96.57%
<b>TOTAL TRIPS</b>	<b>371,190</b>	<b>336,327</b>	<b>-9.39%</b>

Vehicle Data	2008	2009	% Change
Vehicle Miles	1,852,204	1,782,847	-3.74%
Revenue Miles	1,624,149	1,474,894	-9.19%
Roadcalls	47	58	23.40%
Accidents	7	7	0.00%
Vehicles	108	170	57.41%
Driver Hours	75,447	89,274	18.33%

Passenger Trips By Trip Purpose	2008	2009	% Change
Medical	65,971	63,441	-3.84%
Employment	21,480	29,875	39.08%
Ed/Train/DayCare	162,181	102,222	-36.97%
Nutritional	101,046	20,637	-79.58%
Life-Sustaining/Other	20,512	120,152	485.76%
<b>TOTAL TRIPS</b>	<b>371,190</b>	<b>336,327</b>	<b>-9.39%</b>

Financial and General Data	2008	2009	% Change
Expenses	\$4,498,582	\$4,597,114	2.19%
Revenues	\$4,498,582	\$4,028,391	-10.45%
Commendations	12	7	-41.67%
Complaints	8	7	-12.50%
Passenger No-Shows	3,635	2,844	-21.76%
Unmet Trip Requests	26,420	45,549	72.40%

Passenger Trips By Funding Source	2008	2009	% Change
CTD	31,398	41,824	33.21%
AHCA	27,365	3,983	-85.44%
APD	110,192	102,435	-7.04%
DOEA	4,633	4,007	-13.51%
DOE	66,331	-	-100.00%
Other	131,271	184,078	40.23%
<b>TOTAL TRIPS</b>	<b>371,190</b>	<b>336,327</b>	<b>-9.39%</b>

Performance Measures	2008	2009	% Change
Accidents per 100,000 Miles	0.38	0.39	2.63%
Miles between Roadcalls	39,409	30,739	-22.00%
Avg. Trips per Driver Hour	4.92	3.54	-28.05%
Avg. Trips per Para Pass.	27.6	25.3	-8.33%
Cost per Trip	12.12	13.67	12.79%
Cost per Paratransit Trip	12.12	14.5	19.64%
Cost per Driver Hour	59.63	51.26	-14.04%
Cost per Total Mile	2.43	2.57	5.76%