

County: Putnam
 CTC: Ride Solution, Inc.
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Demographics	Number	Percentage
Total County Population / Percent of State Total	75,000	0.40%
Potential TD Population / Percent of CountyTotal	41,290	55.05%
UDPHC / Percent of TD Passengers Served	8,624	20.89%



Trips By Type of Service	2008	2009	% Change
Fixed Route (FR)	-	-	NA
Deviated FR	125,883	130,310	3.52%
Ambulatory	422	446	5.69%
Non-Ambulatory	17,648	16,750	-5.09%
Stretcher	1,544	1,560	1.04%
School Board	-	-	NA
TOTAL TRIPS	145,497	149,066	2.45%

Passenger Trips By Trip Purpose	2008	2009	% Change
Medical	14,408	11,875	-17.58%
Employment	71,742	67,734	-5.59%
Ed/Train/DayCare	-	-	NA
Nutritional	1,279	896	-29.95%
Life-Sustaining/Other	58,068	68,561	18.07%
TOTAL TRIPS	145,497	149,066	2.45%

Passenger Trips By Funding Source	2008	2009	% Change
CTD	12,818	15,333	19.62%
AHCA	13,908	11,875	-14.62%
APD	49,322	48,604	-1.46%
DOEA	891	896	0.56%
DOE	-	-	NA
Other	68,558	72,358	5.54%
TOTAL TRIPS	145,497	149,066	2.45%

Vehicle Data	2008	2009	% Change
Vehicle Miles	864,286	745,249	-13.77%
Revenue Miles	704,391	573,742	-18.55%
Roadcalls	16	16	0.00%
Accidents	2	5	150.00%
Vehicles	33	33	0.00%
Driver Hours	60,045	56,186	-6.43%

Financial and General Data	2008	2009	% Change
Expenses	\$1,996,306	\$1,827,504	-8.46%
Revenues	\$1,930,727	\$1,943,946	0.68%
Commendations	-	-	NA
Complaints	3	3	0.00%
Passenger No-Shows	8,199	5,904	-27.99%
Unmet Trip Requests	-	-	NA

Performance Measures	2008	2009	% Change
Accidents per 100,000 Miles	0.23	0.67	191.30%
Miles between Roadcalls	54,018	46,578	-13.77%
Avg. Trips per Driver Hour	2.42	2.65	9.50%
Avg. Trips per Para Pass.	16.87	17.29	2.49%
Cost per Trip	13.72	12.26	-10.64%
Cost per Paratransit Trip	13.72	12.26	-10.64%
Cost per Driver Hour	33.25	32.53	-2.17%
Cost per Total Mile	2.31	2.45	6.06%