

County: Pasco  
 CTC: Pasco County Public Transportation  
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Demographics	Number	Percentage
Total County Population / Percent of State Total	438,700	2.33%
Potential TD Population / Percent of CountyTotal	217,334	49.54%
UDPHC / Percent of TD Passengers Served	8,419	3.87%



Trips By Type of Service	2008	2009	% Change
Fixed Route (FR)	191,660	167,171	-12.78%
Deviated FR	-	-	NA
Ambulatory	187,223	156,727	-16.29%
Non-Ambulatory	15,805	13,549	-14.27%
Stretcher	334	629	88.32%
School Board	17,994	13,482	-25.08%
<b>TOTAL TRIPS</b>	<b>413,016</b>	<b>351,558</b>	<b>-14.88%</b>

Vehicle Data	2008	2009	% Change
Vehicle Miles	1,287,441	1,252,971	-2.68%
Revenue Miles	1,080,564	1,020,520	-5.56%
Roadcalls	17	18	5.88%
Accidents	5	5	0.00%
Vehicles	129	119	-7.75%
Driver Hours	72,757	71,124	-2.24%

Passenger Trips By Trip Purpose	2008	2009	% Change
Medical	225,505	208,773	-7.42%
Employment	20,452	15,334	-25.02%
Ed/Train/DayCare	90,527	52,994	-41.46%
Nutritional	15,817	14,714	-6.97%
Life-Sustaining/Other	60,715	59,743	-1.60%
<b>TOTAL TRIPS</b>	<b>413,016</b>	<b>351,558</b>	<b>-14.88%</b>

Financial and General Data	2008	2009	% Change
Expenses	\$2,916,080	\$2,703,184	-7.30%
Revenues	\$2,916,080	\$2,703,184	-7.30%
Commendations	49	24	-51.02%
Complaints	142	51	-64.08%
Passenger No-Shows	1,233	1,303	5.68%
Unmet Trip Requests	2,835	4	-99.86%

Passenger Trips By Funding Source	2008	2009	% Change
CTD	66,834	27,691	-58.57%
AHCA	187,010	157,030	-16.03%
APD	28,926	35,847	23.93%
DOEA	21,381	21,327	-0.25%
DOE	1,420	855	-39.79%
Other	107,445	108,808	1.27%
<b>TOTAL TRIPS</b>	<b>413,016</b>	<b>351,558</b>	<b>-14.88%</b>

Performance Measures	2008	2009	% Change
Accidents per 100,000 Miles	0.39	0.4	2.56%
Miles between Roadcalls	75,732	69,610	-8.08%
Avg. Trips per Driver Hour	3.04	2.59	-14.80%
Avg. Trips per Para Pass.	33.09	28.2	-14.78%
Cost per Trip	7.06	7.69	8.92%
Cost per Paratransit Trip	13.16	14.65	11.32%
Cost per Driver Hour	40.05	37.98	-5.17%
Cost per Total Mile	2.26	2.16	-4.42%