

County: Levy
 CTC: Levy Board of County Commissioners
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Demographics	Number	Percentage
Total County Population / Percent of State Total	40,800	0.22%
Potential TD Population / Percent of CountyTotal	19,000	46.57%
UDPHC / Percent of TD Passengers Served	1,038	5.46%



Trips By Type of Service	2008	2009	% Change
Fixed Route (FR)	-	-	NA
Deviated FR	-	-	NA
Ambulatory	32,922	33,424	1.52%
Non-Ambulatory	5,151	5,647	9.63%
Stretcher	112	108	-3.57%
School Board	-	-	NA
TOTAL TRIPS	38,185	39,179	2.60%

Passenger Trips By Trip Purpose	2008	2009	% Change
Medical	18,218	19,022	4.41%
Employment	159	198	24.53%
Ed/Train/DayCare	14,303	14,790	3.40%
Nutritional	495	686	38.59%
Life-Sustaining/Other	5,010	4,483	-10.52%
TOTAL TRIPS	38,185	39,179	2.60%

Passenger Trips By Funding Source	2008	2009	% Change
CTD	7,437	8,984	20.80%
AHCA	10,781	10,037	-6.90%
APD	14,303	14,289	-0.10%
DOEA	495	686	38.59%
DOE	-	-	NA
Other	5,169	5,183	0.27%
TOTAL TRIPS	38,185	39,179	2.60%

Vehicle Data	2008	2009	% Change
Vehicle Miles	1,265,297	1,301,079	2.83%
Revenue Miles	1,008,971	810,993	-19.62%
Roadcalls	4	19	375.00%
Accidents	1	-	-100.00%
Vehicles	20	18	-10.00%
Driver Hours	33,029	30,160	-8.69%

Financial and General Data	2008	2009	% Change
Expenses	\$1,267,488	\$1,367,713	7.91%
Revenues	\$1,336,124	\$1,696,995	27.01%
Commendations	12	11	-8.33%
Complaints	3	3	0.00%
Passenger No-Shows	752	877	16.62%
Unmet Trip Requests	601	698	16.14%

Performance Measures	2008	2009	% Change
Accidents per 100,000 Miles	0.08	0	-100.00%
Miles between Roadcalls	316,324	68,478	-78.35%
Avg. Trips per Driver Hour	1.16	1.3	12.07%
Avg. Trips per Para Pass.	37.44	37.74	0.80%
Cost per Trip	33.19	34.91	5.18%
Cost per Paratransit Trip	33.19	34.91	5.18%
Cost per Driver Hour	38.38	45.35	18.16%
Cost per Total Mile	1	1.05	5.00%