

County: Lafayette
 CTC: Suwannee River Economic Council, Inc.
 Contact: Frances Terry
 P.O. Box 70
 Live Oak, FL 32064
 386-362-4115
 Email: francesterry@suwanneeec.net

Demographics	Number	Percentage
Total County Population / Percent of State Total	8,300	0.04%
Potential TD Population / Percent of CountyTotal	3,255	39.22%
UDPHC / Percent of TD Passengers Served	313	9.62%



Trips By Type of Service	2008	2009	% Change
Fixed Route (FR)	-	-	NA
Deviated FR	-	-	NA
Ambulatory	8,220	3,896	-52.60%
Non-Ambulatory	646	585	-9.44%
Stretcher	26	4	-84.62%
School Board	-	-	NA
TOTAL TRIPS	8,892	4,485	-49.56%

Passenger Trips By Trip Purpose	2008	2009	% Change
Medical	4,251	2,846	-33.05%
Employment	-	-	NA
Ed/Train/DayCare	1,182	568	-51.95%
Nutritional	3,258	1,071	-67.13%
Life-Sustaining/Other	201	-	-100.00%
TOTAL TRIPS	8,892	4,485	-49.56%

Passenger Trips By Funding Source	2008	2009	% Change
CTD	3,441	2,141	-37.78%
AHCA	810	705	-12.96%
APD	1,182	568	-51.95%
DOEA	3,457	1,070	-69.05%
DOE	-	-	NA
Other	2	1	-50.00%
TOTAL TRIPS	8,892	4,485	-49.56%

Vehicle Data	2008	2009	% Change
Vehicle Miles	115,699	98,192	-15.13%
Revenue Miles	88,804	76,312	-14.07%
Roadcalls	2	1	-50.00%
Accidents	-	-	NA
Vehicles	7	7	0.00%
Driver Hours	6,690	6,280	-6.13%

Financial and General Data	2008	2009	% Change
Expenses	\$265,761	\$305,282	14.87%
Revenues	\$302,518	\$335,578	10.93%
Commendations	1	-	-100.00%
Complaints	2	1	-50.00%
Passenger No-Shows	41	44	7.32%
Unmet Trip Requests	13	16	23.08%

Performance Measures	2008	2009	% Change
Accidents per 100,000 Miles	0	0	NA
Miles between Roadcalls	57,850	98,192	69.74%
Avg. Trips per Driver Hour	1.33	0.71	-46.62%
Avg. Trips per Para Pass.	23.97	14.33	-40.22%
Cost per Trip	29.89	68.07	127.74%
Cost per Paratransit Trip	29.89	68.07	127.74%
Cost per Driver Hour	39.73	48.61	22.35%
Cost per Total Mile	2.3	3.11	35.22%