

County: Jackson  
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Demographics	Number	Percentage
Total County Population / Percent of State Total	52,600	0.28%
Potential TD Population / Percent of CountyTotal	22,165	42.14%
UDPHC / Percent of TD Passengers Served	1,238	5.59%



Trips By Type of Service	2008	2009	% Change
Fixed Route (FR)	-	-	NA
Deviated FR	3,990	3,795	-4.89%
Ambulatory	64,535	52,182	-19.14%
Non-Ambulatory	9,148	8,955	-2.11%
Stretcher	224	161	-28.13%
School Board	-	-	NA
<b>TOTAL TRIPS</b>	<b>77,897</b>	<b>65,093</b>	<b>-16.44%</b>

Vehicle Data	2008	2009	% Change
Vehicle Miles	787,934	700,451	-11.10%
Revenue Miles	608,349	527,257	-13.33%
Roadcalls	-	2	NA
Accidents	3	1	-66.67%
Vehicles	28	28	0.00%
Driver Hours	39,957	34,922	-12.60%

Passenger Trips By Trip Purpose	2008	2009	% Change
Medical	24,632	20,905	-15.13%
Employment	25,709	22,588	-12.14%
Ed/Train/DayCare	13,544	10,395	-23.25%
Nutritional	7,778	6,083	-21.79%
Life-Sustaining/Other	6,234	5,122	-17.84%
<b>TOTAL TRIPS</b>	<b>77,897</b>	<b>65,093</b>	<b>-16.44%</b>

Financial and General Data	2008	2009	% Change
Expenses	\$1,531,805	\$1,474,407	-3.75%
Revenues	\$1,904,048	\$1,765,696	-7.27%
Commendations	-	-	NA
Complaints	-	-	NA
Passenger No-Shows	222	263	18.47%
Unmet Trip Requests	-	-	NA

Passenger Trips By Funding Source	2008	2009	% Change
CTD	8,971	7,491	-16.50%
AHCA	16,387	13,628	-16.84%
APD	39,455	33,133	-16.02%
DOEA	7,323	5,796	-20.85%
DOE	-	-	NA
Other	5,761	5,045	-12.43%
<b>TOTAL TRIPS</b>	<b>77,897</b>	<b>65,093</b>	<b>-16.44%</b>

Performance Measures	2008	2009	% Change
Accidents per 100,000 Miles	0.38	0.14	-63.16%
Miles between Roadcalls	-	350,226	NA
Avg. Trips per Driver Hour	1.95	1.86	-4.62%
Avg. Trips per Para Pass.	54.06	52.58	-2.74%
Cost per Trip	19.66	22.65	15.21%
Cost per Paratransit Trip	19.66	22.65	15.21%
Cost per Driver Hour	38.34	42.22	10.12%
Cost per Total Mile	1.94	2.1	8.25%