

County: Holmes
 CTC: Tri-County Community Council, Inc.
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Demographics	Number	Percentage
Total County Population / Percent of State Total	19,800	0.11%
Potential TD Population / Percent of CountyTotal	8,359	42.22%
UDPHC / Percent of TD Passengers Served	2,838	33.95%



Trips By Type of Service	2008	2009	% Change
Fixed Route (FR)	-	-	NA
Deviated FR	-	-	NA
Ambulatory	44,517	39,640	-10.96%
Non-Ambulatory	2,247	1,996	-11.17%
Stretcher	305	320	4.92%
School Board	-	-	NA
TOTAL TRIPS	47,069	41,956	-10.86%

Passenger Trips By Trip Purpose	2008	2009	% Change
Medical	21,881	19,299	-11.80%
Employment	5,672	5,034	-11.25%
Ed/Train/DayCare	18,513	16,557	-10.57%
Nutritional	953	1,004	5.35%
Life-Sustaining/Other	50	62	24.00%
TOTAL TRIPS	47,069	41,956	-10.86%

Passenger Trips By Funding Source	2008	2009	% Change
CTD	13,144	11,505	-12.47%
AHCA	14,182	13,917	-1.87%
APD	5,157	5,122	-0.68%
DOEA	953	830	-12.91%
DOE	58	-	-100.00%
Other	13,575	10,582	-22.05%
TOTAL TRIPS	47,069	41,956	-10.86%

Vehicle Data	2008	2009	% Change
Vehicle Miles	355,611	421,105	18.42%
Revenue Miles	355,407	312,580	-12.05%
Roadcalls	1	2	100.00%
Accidents	-	-	NA
Vehicles	21	21	0.00%
Driver Hours	12,087	9,583	-20.72%

Financial and General Data	2008	2009	% Change
Expenses	\$524,291	\$492,755	-6.01%
Revenues	\$552,144	\$535,892	-2.94%
Commendations	13	7	-46.15%
Complaints	3	5	66.67%
Passenger No-Shows	103	94	-8.74%
Unmet Trip Requests	277	248	-10.47%

Performance Measures	2008	2009	% Change
Accidents per 100,000 Miles	0	0	NA
Miles between Roadcalls	355,611	210,553	-40.79%
Avg. Trips per Driver Hour	3.89	4.38	12.60%
Avg. Trips per Para Pass.	25.1	14.78	-41.12%
Cost per Trip	11.14	11.74	5.39%
Cost per Paratransit Trip	11.14	11.74	5.39%
Cost per Driver Hour	43.38	51.42	18.53%
Cost per Total Mile	1.47	1.17	-20.41%