

County: Hamilton  
 CTC: Suwannee Valley Transit Authority  
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Demographics	Number	Percentage
Total County Population / Percent of State Total	14,800	0.08%
Potential TD Population / Percent of CountyTotal	6,368	43.03%
UDPHC / Percent of TD Passengers Served	6,839	107.40%



Trips By Type of Service	2008	2009	% Change
Fixed Route (FR)	9,175	9,145	-0.33%
Deviated FR	23,914	24,102	0.79%
Ambulatory	33,306	33,329	0.07%
Non-Ambulatory	1,368	1,374	0.44%
Stretcher	967	969	0.21%
School Board	-	-	NA
<b>TOTAL TRIPS</b>	<b>68,730</b>	<b>68,919</b>	<b>0.27%</b>

Vehicle Data	2008	2009	% Change
Vehicle Miles	679,539	680,659	0.16%
Revenue Miles	594,598	595,309	0.12%
Roadcalls	-	-	NA
Accidents	-	-	NA
Vehicles	14	14	0.00%
Driver Hours	31,013	31,167	0.50%

Passenger Trips By Trip Purpose	2008	2009	% Change
Medical	33,102	33,201	0.30%
Employment	501	585	16.77%
Ed/Train/DayCare	12,921	12,805	-0.90%
Nutritional	12,845	12,865	0.16%
Life-Sustaining/Other	9,361	9,463	1.09%
<b>TOTAL TRIPS</b>	<b>68,730</b>	<b>68,919</b>	<b>0.27%</b>

Financial and General Data	2008	2009	% Change
Expenses	\$1,032,645	\$235,848	-77.16%
Revenues	\$1,063,503	\$1,063,503	0.00%
Commendations	-	-	NA
Complaints	1	1	0.00%
Passenger No-Shows	43	42	-2.33%
Unmet Trip Requests	42	42	0.00%

Passenger Trips By Funding Source	2008	2009	% Change
CTD	9,815	9,822	0.07%
AHCA	45,211	45,316	0.23%
APD	1	1	0.00%
DOEA	13,700	13,777	0.56%
DOE	-	-	NA
Other	3	3	0.00%
<b>TOTAL TRIPS</b>	<b>68,730</b>	<b>68,919</b>	<b>0.27%</b>

Performance Measures	2008	2009	% Change
Accidents per 100,000 Miles	0	0	NA
Miles between Roadcalls	-	-	NA
Avg. Trips per Driver Hour	1.92	1.92	0.00%
Avg. Trips per Para Pass.	9.51	9.46	-0.53%
Cost per Trip	15.02	3.42	-77.23%
Cost per Paratransit Trip	17.34	3.94	-77.28%
Cost per Driver Hour	33.29	7.56	-77.29%
Cost per Total Mile	1.52	0.35	-76.97%