

County: Gulf
 CTC: Gulf County Transportation
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Demographics	Number	Percentage
Total County Population / Percent of State Total	16,900	0.09%
Potential TD Population / Percent of CountyTotal	5,498	32.53%
UDPHC / Percent of TD Passengers Served	418	7.60%



Trips By Type of Service	2008	2009	% Change
Fixed Route (FR)	-	-	NA
Deviated FR	-	-	NA
Ambulatory	18,087	18,314	1.26%
Non-Ambulatory	1,721	1,420	-17.49%
Stretcher	211	138	-34.60%
School Board	-	-	NA
TOTAL TRIPS	20,019	19,872	-0.73%

Passenger Trips By Trip Purpose	2008	2009	% Change
Medical	7,496	6,260	-16.49%
Employment	-	-	NA
Ed/Train/DayCare	6,822	7,112	4.25%
Nutritional	4,395	5,018	14.18%
Life-Sustaining/Other	1,306	1,482	13.48%
TOTAL TRIPS	20,019	19,872	-0.73%

Passenger Trips By Funding Source	2008	2009	% Change
CTD	4,400	3,835	-12.84%
AHCA	3,210	2,361	-26.45%
APD	6,766	7,245	7.08%
DOEA	1,878	2,260	20.34%
DOE	-	-	NA
Other	3,765	4,171	10.78%
TOTAL TRIPS	20,019	19,872	-0.73%

Vehicle Data	2008	2009	% Change
Vehicle Miles	232,282	185,032	-20.34%
Revenue Miles	230,679	182,676	-20.81%
Roadcalls	-	1	NA
Accidents	-	4	NA
Vehicles	13	13	0.00%
Driver Hours	9,104	7,405	-18.66%

Financial and General Data	2008	2009	% Change
Expenses	\$440,518	\$435,749	-1.08%
Revenues	\$457,546	\$494,399	8.05%
Commendations	4	1	-75.00%
Complaints	1	1	0.00%
Passenger No-Shows	109	125	14.68%
Unmet Trip Requests	-	18	NA

Performance Measures	2008	2009	% Change
Accidents per 100,000 Miles	0	2.16	NA
Miles between Roadcalls	-	185,032	NA
Avg. Trips per Driver Hour	2.2	2.68	21.82%
Avg. Trips per Para Pass.	48.47	47.54	-1.92%
Cost per Trip	22	21.93	-0.32%
Cost per Paratransit Trip	22	21.93	-0.32%
Cost per Driver Hour	48.39	58.85	21.62%
Cost per Total Mile	1.9	2.35	23.68%