

County: Glades  
 CTC: Good Wheels, Inc.  
 Contact: Gary L. Bryant  
 10075 Bavaria Rd.  
 Fort Myers, FL 33913  
 239-768-6184  
 Email: [gbryant1@aol.com](mailto:gbryant1@aol.com)

Demographics	Number	Percentage
Total County Population / Percent of State Total	11,300	0.06%
Potential TD Population / Percent of CountyTotal	4,918	43.52%
UDPHC / Percent of TD Passengers Served	30	0.61%



Trips By Type of Service	2008	2009	% Change
Fixed Route (FR)	-	-	NA
Deviated FR	-	-	NA
Ambulatory	3,314	2,743	-17.23%
Non-Ambulatory	1,033	798	-22.75%
Stretcher	-	-	NA
School Board	-	-	NA
<b>TOTAL TRIPS</b>	<b>4,347</b>	<b>3,541</b>	<b>-18.54%</b>

Passenger Trips By Trip Purpose	2008	2009	% Change
Medical	2,301	1,796	-21.95%
Employment	656	256	-60.98%
Ed/Train/DayCare	1,070	1,206	12.71%
Nutritional	270	283	4.81%
Life-Sustaining/Other	50	-	-100.00%
<b>TOTAL TRIPS</b>	<b>4,347</b>	<b>3,541</b>	<b>-18.54%</b>

Passenger Trips By Funding Source	2008	2009	% Change
CTD	1,041	500	-51.97%
AHCA	1,260	1,296	2.86%
APD	1,070	1,206	12.71%
DOEA	270	283	4.81%
DOE	-	-	NA
Other	706	256	-63.74%
<b>TOTAL TRIPS</b>	<b>4,347</b>	<b>3,541</b>	<b>-18.54%</b>

Vehicle Data	2008	2009	% Change
Vehicle Miles	119,530	130,551	9.22%
Revenue Miles	109,238	108,753	-0.44%
Roadcalls	11	12	9.09%
Accidents	-	-	NA
Vehicles	3	2	-33.33%
Driver Hours	1,800	1,938	7.67%

Financial and General Data	2008	2009	% Change
Expenses	\$172,192	\$310,817	80.51%
Revenues	\$368,497	\$326,890	-11.29%
Commendations	1	1	0.00%
Complaints	10	11	10.00%
Passenger No-Shows	239	127	-46.86%
Unmet Trip Requests	26	31	19.23%

Performance Measures	2008	2009	% Change
Accidents per 100,000 Miles	0	0	NA
Miles between Roadcalls	10,866	10,879	0.12%
Avg. Trips per Driver Hour	2.42	1.83	-24.38%
Avg. Trips per Para Pass.	181.13	118.03	-34.84%
Cost per Trip	39.61	87.78	121.61%
Cost per Paratransit Trip	39.61	87.78	121.61%
Cost per Driver Hour	95.66	160.38	67.66%
Cost per Total Mile	1.44	2.38	65.28%