

County: Gilchrist
 CTC: Suwannee River Economic Council, Inc.
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Demographics	Number	Percentage
Total County Population / Percent of State Total	17,300	0.09%
Potential TD Population / Percent of CountyTotal	6,603	38.17%
UDPHC / Percent of TD Passengers Served	298	4.51%



Trips By Type of Service	2008	2009	% Change
Fixed Route (FR)	-	-	NA
Deviated FR	-	-	NA
Ambulatory	4,625	3,507	-24.17%
Non-Ambulatory	1,625	1,307	-19.57%
Stretcher	170	78	-54.12%
School Board	-	-	NA
TOTAL TRIPS	6,420	4,892	-23.80%

Passenger Trips By Trip Purpose	2008	2009	% Change
Medical	5,489	3,841	-30.02%
Employment	-	147	NA
Ed/Train/DayCare	193	-	-100.00%
Nutritional	610	680	11.48%
Life-Sustaining/Other	128	224	75.00%
TOTAL TRIPS	6,420	4,892	-23.80%

Passenger Trips By Funding Source	2008	2009	% Change
CTD	3,374	2,088	-38.11%
AHCA	1,744	1,753	0.52%
APD	193	147	-23.83%
DOEA	1,107	903	-18.43%
DOE	-	-	NA
Other	2	1	-50.00%
TOTAL TRIPS	6,420	4,892	-23.80%

Vehicle Data	2008	2009	% Change
Vehicle Miles	119,484	111,288	-6.86%
Revenue Miles	88,650	81,224	-8.38%
Roadcalls	-	-	NA
Accidents	-	-	NA
Vehicles	8	8	0.00%
Driver Hours	5,670	5,834	2.89%

Financial and General Data	2008	2009	% Change
Expenses	\$207,989	\$192,748	-7.33%
Revenues	\$227,850	\$237,581	4.27%
Commendations	-	-	NA
Complaints	2	2	0.00%
Passenger No-Shows	68	74	8.82%
Unmet Trip Requests	31	28	-9.68%

Performance Measures	2008	2009	% Change
Accidents per 100,000 Miles	0	0	NA
Miles between Roadcalls	-	-	NA
Avg. Trips per Driver Hour	1.13	0.84	-25.66%
Avg. Trips per Para Pass.	20	16.42	-17.90%
Cost per Trip	32.4	39.4	21.60%
Cost per Paratransit Trip	32.4	39.4	21.60%
Cost per Driver Hour	36.68	33.04	-9.92%
Cost per Total Mile	1.74	1.73	-0.57%