

County: Franklin  
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Demographics	Number	Percentage
Total County Population / Percent of State Total	12,300	0.07%
Potential TD Population / Percent of CountyTotal	5,763	46.85%
UDPHC / Percent of TD Passengers Served	1,158	20.09%



Trips By Type of Service	2008	2009	% Change
Fixed Route (FR)	-	-	NA
Deviated FR	-	-	NA
Ambulatory	15,205	15,020	-1.22%
Non-Ambulatory	1,774	1,714	-3.38%
Stretcher	-	-	NA
School Board	-	-	NA
<b>TOTAL TRIPS</b>	<b>16,979</b>	<b>16,734</b>	<b>-1.44%</b>

Passenger Trips By Trip Purpose	2008	2009	% Change
Medical	8,133	8,316	2.25%
Employment	-	112	NA
Ed/Train/DayCare	4,916	4,892	-0.49%
Nutritional	-	-	NA
Life-Sustaining/Other	3,930	3,414	-13.13%
<b>TOTAL TRIPS</b>	<b>16,979</b>	<b>16,734</b>	<b>-1.44%</b>

Passenger Trips By Funding Source	2008	2009	% Change
CTD	4,745	4,697	-1.01%
AHCA	3,386	3,416	0.89%
APD	-	12	NA
DOEA	-	-	NA
DOE	-	-	NA
Other	8,848	8,609	-2.70%
<b>TOTAL TRIPS</b>	<b>16,979</b>	<b>16,734</b>	<b>-1.44%</b>

Vehicle Data	2008	2009	% Change
Vehicle Miles	331,515	334,097	0.78%
Revenue Miles	320,419	323,414	0.93%
Roadcalls	2	-	-100.00%
Accidents	-	-	NA
Vehicles	12	14	16.67%
Driver Hours	12,710	12,820	0.87%

Financial and General Data	2008	2009	% Change
Expenses	\$610,655	\$630,801	3.30%
Revenues	\$609,714	\$603,272	-1.06%
Commendations	1	2	100.00%
Complaints	-	-	NA
Passenger No-Shows	21	19	-9.52%
Unmet Trip Requests	-	-	NA

Performance Measures	2008	2009	% Change
Accidents per 100,000 Miles	0	0	NA
Miles between Roadcalls	165,758	-	-100.00%
Avg. Trips per Driver Hour	1.34	1.31	-2.24%
Avg. Trips per Para Pass.	14.87	14.45	-2.82%
Cost per Trip	35.97	37.7	4.81%
Cost per Paratransit Trip	35.97	37.7	4.81%
Cost per Driver Hour	48.05	49.2	2.39%
Cost per Total Mile	1.84	1.89	2.72%