

County: Flagler
 CTC: Flagler County Public Transportation
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Demographics	Number	Percentage
Total County Population / Percent of State Total	95,500	0.51%
Potential TD Population / Percent of CountyTotal	25,943	27.17%
UDPHC / Percent of TD Passengers Served	4,521	17.43%



Trips By Type of Service	2008	2009	% Change
Fixed Route (FR)	-	-	NA
Deviated FR	-	-	NA
Ambulatory	80,847	62,751	-22.38%
Non-Ambulatory	11,910	9,918	-16.73%
Stretcher	-	-	NA
School Board	-	-	NA
TOTAL TRIPS	92,757	72,669	-21.66%

Vehicle Data	2008	2009	% Change
Vehicle Miles	819,940	682,261	-16.79%
Revenue Miles	736,295	604,562	-17.89%
Roadcalls	8	7	-12.50%
Accidents	7	3	-57.14%
Vehicles	26	30	15.38%
Driver Hours	40,976	42,640	4.06%

Passenger Trips By Trip Purpose	2008	2009	% Change
Medical	14,183	13,991	-1.35%
Employment	22,426	18,476	-17.61%
Ed/Train/DayCare	19,392	7,578	-60.92%
Nutritional	19,790	12,075	-38.98%
Life-Sustaining/Other	16,966	20,549	21.12%
TOTAL TRIPS	92,757	72,669	-21.66%

Financial and General Data	2008	2009	% Change
Expenses	\$1,226,047	\$1,214,834	-0.91%
Revenues	\$1,226,047	\$1,214,834	-0.91%
Commendations	6	3	-50.00%
Complaints	12	12	0.00%
Passenger No-Shows	1,062	688	-35.22%
Unmet Trip Requests	129	392	203.88%

Passenger Trips By Funding Source	2008	2009	% Change
CTD	15,127	17,743	17.29%
AHCA	3,846	3,930	2.18%
APD	13,461	9,366	-30.42%
DOEA	21,285	11,148	-47.63%
DOE	-	-	NA
Other	39,038	30,482	-21.92%
TOTAL TRIPS	92,757	72,669	-21.66%

Performance Measures	2008	2009	% Change
Accidents per 100,000 Miles	0.85	0.44	-48.24%
Miles between Roadcalls	102,493	97,466	-4.90%
Avg. Trips per Driver Hour	2.26	1.7	-24.78%
Avg. Trips per Para Pass.	22.39	16.07	-28.23%
Cost per Trip	13.22	16.72	26.48%
Cost per Paratransit Trip	13.22	16.72	26.48%
Cost per Driver Hour	29.92	28.49	-4.78%
Cost per Total Mile	1.5	1.78	18.67%