

County: Escambia
 CTC: Pensacola Bay Transportation
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Demographics	Number	Percentage
Total County Population / Percent of State Total	313,500	1.67%
Potential TD Population / Percent of CountyTotal	118,466	37.79%
UDPHC / Percent of TD Passengers Served	5,657	4.78%



Trips By Type of Service	2008	2009	% Change
Fixed Route (FR)	18,710	128,703	587.88%
Deviated FR	-	-	NA
Ambulatory	110,182	136,046	23.47%
Non-Ambulatory	35,177	26,372	-25.03%
Stretcher	354	238	-32.77%
School Board	-	-	NA
TOTAL TRIPS	164,423	291,359	77.20%

Vehicle Data	2008	2009	% Change
Vehicle Miles	1,785,504	1,768,552	-0.95%
Revenue Miles	1,285,113	1,256,262	-2.25%
Roadcalls	20	37	85.00%
Accidents	4	6	50.00%
Vehicles	64	39	-39.06%
Driver Hours	161,035	69,909	-56.59%

Passenger Trips By Trip Purpose	2008	2009	% Change
Medical	48,904	54,746	11.95%
Employment	43,946	26,749	-39.13%
Ed/Train/DayCare	10,944	143,512	1211.33%
Nutritional	1,090	17,009	1460.46%
Life-Sustaining/Other	59,539	49,343	-17.12%
TOTAL TRIPS	164,423	291,359	77.20%

Financial and General Data	2008	2009	% Change
Expenses	\$3,384,476	\$3,379,009	-0.16%
Revenues	\$2,688,933	\$3,157,760	17.44%
Commendations	49	4	-91.84%
Complaints	59	5	-91.53%
Passenger No-Shows	4,073	3,632	-10.83%
Unmet Trip Requests	2,653	1,250	-52.88%

Passenger Trips By Funding Source	2008	2009	% Change
CTD	21,095	22,425	6.30%
AHCA	59,759	60,922	1.95%
APD	3,823	507	-86.74%
DOEA	11,776	10,213	-13.27%
DOE	2,658	2,580	-2.93%
Other	65,312	194,712	198.13%
TOTAL TRIPS	164,423	291,359	77.20%

Performance Measures	2008	2009	% Change
Accidents per 100,000 Miles	0.22	0.34	54.55%
Miles between Roadcalls	89,275	47,799	-46.46%
Avg. Trips per Driver Hour	0.9	2.33	158.89%
Avg. Trips per Para Pass.	55.22	75.41	36.56%
Cost per Trip	20.58	11.6	-43.63%
Cost per Paratransit Trip	23.08	20.49	-11.22%
Cost per Driver Hour	20.89	47.68	128.24%
Cost per Total Mile	1.88	1.88	0.00%