

County: Columbia
 CTC: Suwannee Valley Transit Authority
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Demographics	Number	Percentage
Total County Population / Percent of State Total	66,100	0.35%
Potential TD Population / Percent of CountyTotal	23,513	35.57%
UDPHC / Percent of TD Passengers Served	9,351	39.77%



Trips By Type of Service	2008	2009	% Change
Fixed Route (FR)	-	-	NA
Deviated FR	150,744	151,711	0.64%
Ambulatory	76,379	76,886	0.66%
Non-Ambulatory	6,816	6,807	-0.13%
Stretcher	3,793	3,892	2.61%
School Board	-	-	NA
TOTAL TRIPS	237,732	239,296	0.66%

Vehicle Data	2008	2009	% Change
Vehicle Miles	1,121,440	1,121,761	0.03%
Revenue Miles	1,060,300	1,060,336	0.00%
Roadcalls	4	4	0.00%
Accidents	-	-	NA
Vehicles	56	56	0.00%
Driver Hours	50,018	50,253	0.47%

Passenger Trips By Trip Purpose	2008	2009	% Change
Medical	184,275	185,272	0.54%
Employment	2,585	2,622	1.43%
Ed/Train/DayCare	37,852	37,821	-0.08%
Nutritional	9,123	9,118	-0.05%
Life-Sustaining/Other	3,897	4,463	14.52%
TOTAL TRIPS	237,732	239,296	0.66%

Financial and General Data	2008	2009	% Change
Expenses	\$1,479,718	\$1,479,718	0.00%
Revenues	\$1,482,701	\$1,482,701	0.00%
Commendations	1	1	0.00%
Complaints	7	7	0.00%
Passenger No-Shows	51	48	-5.88%
Unmet Trip Requests	47	45	-4.26%

Passenger Trips By Funding Source	2008	2009	% Change
CTD	9,874	9,921	0.48%
AHCA	168,417	169,216	0.47%
APD	17,894	17,892	-0.01%
DOEA	-	-	NA
DOE	-	-	NA
Other	41,547	42,267	1.73%
TOTAL TRIPS	237,732	239,296	0.66%

Performance Measures	2008	2009	% Change
Accidents per 100,000 Miles	0	0	NA
Miles between Roadcalls	280,360	280,440	0.03%
Avg. Trips per Driver Hour	4.75	4.76	0.21%
Avg. Trips per Para Pass.	25.5	25.59	0.35%
Cost per Trip	6.22	6.18	-0.64%
Cost per Paratransit Trip	6.22	6.18	-0.64%
Cost per Driver Hour	29.58	29.45	-0.44%
Cost per Total Mile	1.32	1.32	0.00%