

County: Collier
 CTC: Collier County BOCC
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Demographics	Number	Percentage
Total County Population / Percent of State Total	332,900	1.77%
Potential TD Population / Percent of CountyTotal	127,163	38.20%
UDPHC / Percent of TD Passengers Served	2,480	1.95%



Trips By Type of Service	2008	2009	% Change
Fixed Route (FR)	85,764	231,181	169.55%
Deviated FR	-	-	NA
Ambulatory	82,482	88,061	6.76%
Non-Ambulatory	21,047	23,921	13.66%
Stretcher	935	1,403	50.05%
School Board	-	-	NA
TOTAL TRIPS	190,228	344,566	81.13%

Vehicle Data	2008	2009	% Change
Vehicle Miles	1,320,379	1,337,980	1.33%
Revenue Miles	1,104,340	1,130,544	2.37%
Roadcalls	29	95	227.59%
Accidents	37	31	-16.22%
Vehicles	25	27	8.00%
Driver Hours	73,967	79,215	7.10%

Passenger Trips By Trip Purpose	2008	2009	% Change
Medical	117,211	72,893	-37.81%
Employment	29,110	15,231	-47.68%
Ed/Train/DayCare	3,391	2,495	-26.42%
Nutritional	21,699	13,080	-39.72%
Life-Sustaining/Other	18,817	240,867	1180.05%
TOTAL TRIPS	190,228	344,566	81.13%

Financial and General Data	2008	2009	% Change
Expenses	\$3,281,370	\$3,652,743	11.32%
Revenues	\$2,938,669	\$3,317,988	12.91%
Commendations	70	38	-45.71%
Complaints	51	20	-60.78%
Passenger No-Shows	1,613	2,300	42.59%
Unmet Trip Requests	42	46	9.52%

Passenger Trips By Funding Source	2008	2009	% Change
CTD	56,245	58,379	3.79%
AHCA	25,910	29,488	13.81%
APD	-	-	NA
DOEA	4,819	4,772	-0.98%
DOE	-	-	NA
Other	103,254	251,927	143.99%
TOTAL TRIPS	190,228	344,566	81.13%

Performance Measures	2008	2009	% Change
Accidents per 100,000 Miles	2.8	2.32	-17.14%
Miles between Roadcalls	45,530	14,084	-69.07%
Avg. Trips per Driver Hour	1.41	1.43	1.42%
Avg. Trips per Para Pass.	79.44	82.64	4.03%
Cost per Trip	17.25	10.6	-38.55%
Cost per Paratransit Trip	22.6	28.58	26.46%
Cost per Driver Hour	31.92	40.91	28.16%
Cost per Total Mile	1.79	2.42	35.20%