

County: Clay
 CTC: Clay County Council on Aging, Inc.
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Demographics	Number	Percentage
Total County Population / Percent of State Total	185,200	0.98%
Potential TD Population / Percent of County Total	49,353	26.65%
UDPHC / Percent of TD Passengers Served	1,662	3.37%



Trips By Type of Service	2008	2009	% Change
Fixed Route (FR)	-	-	NA
Deviated FR	3,507	7,548	115.23%
Ambulatory	60,380	61,709	2.20%
Non-Ambulatory	12,049	11,347	-5.83%
Stretcher	654	303	-53.67%
School Board	-	-	NA
TOTAL TRIPS	76,590	80,907	5.64%

Vehicle Data	2008	2009	% Change
Vehicle Miles	828,866	872,260	5.24%
Revenue Miles	742,880	721,670	-2.86%
Roadcalls	64	12	-81.25%
Accidents	3	3	0.00%
Vehicles	40	36	-10.00%
Driver Hours	57,800	57,847	0.08%

Passenger Trips By Trip Purpose	2008	2009	% Change
Medical	25,524	26,720	4.69%
Employment	15,631	21,113	35.07%
Ed/Train/DayCare	18,010	16,578	-7.95%
Nutritional	12,089	12,238	1.23%
Life-Sustaining/Other	5,336	4,258	-20.20%
TOTAL TRIPS	76,590	80,907	5.64%

Financial and General Data	2008	2009	% Change
Expenses	\$1,634,489	\$1,757,141	7.50%
Revenues	\$1,625,011	\$1,990,833	22.51%
Commendations	11	4	-63.64%
Complaints	165	11	-93.33%
Passenger No-Shows	3,394	2,775	-18.24%
Unmet Trip Requests	1,330	1,277	-3.98%

Passenger Trips By Funding Source	2008	2009	% Change
CTD	14,151	12,244	-13.48%
AHCA	11,548	10,106	-12.49%
APD	21,688	21,128	-2.58%
DOEA	12,623	11,983	-5.07%
DOE	383	184	-51.96%
Other	16,197	25,262	55.97%
TOTAL TRIPS	76,590	80,907	5.64%

Performance Measures	2008	2009	% Change
Accidents per 100,000 Miles	0.36	0.34	-5.56%
Miles between Roadcalls	12,951	72,688	461.25%
Avg. Trips per Driver Hour	1.33	1.4	5.26%
Avg. Trips per Para Pass.	40.63	48.68	19.81%
Cost per Trip	21.34	21.72	1.78%
Cost per Paratransit Trip	21.34	21.72	1.78%
Cost per Driver Hour	28.28	30.38	7.43%
Cost per Total Mile	1.97	2.01	2.03%