

County: Calhoun
 CTC: Calhoun County Senior Citizens
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Demographics	Number	Percentage
Total County Population / Percent of State Total	14,300	0.08%
Potential TD Population / Percent of CountyTotal	5,508	38.52%
UDPHC / Percent of TD Passengers Served	675	12.25%



Trips By Type of Service	2008	2009	% Change
Fixed Route (FR)	-	-	NA
Deviated FR	-	-	NA
Ambulatory	34,383	20,980	-38.98%
Non-Ambulatory	3,344	1,987	-40.58%
Stretcher	736	301	-59.10%
School Board	-	-	NA
TOTAL TRIPS	38,463	23,268	-39.51%

Vehicle Data	2008	2009	% Change
Vehicle Miles	310,111	255,601	-17.58%
Revenue Miles	305,209	250,980	-17.77%
Roadcalls	2	4	100.00%
Accidents	2	2	0.00%
Vehicles	18	13	-27.78%
Driver Hours	18,308	14,560	-20.47%

Passenger Trips By Trip Purpose	2008	2009	% Change
Medical	12,500	8,913	-28.70%
Employment	5,545	2,435	-56.09%
Ed/Train/DayCare	3,419	3,249	-4.97%
Nutritional	6,125	2,543	-58.48%
Life-Sustaining/Other	10,874	6,128	-43.65%
TOTAL TRIPS	38,463	23,268	-39.51%

Financial and General Data	2008	2009	% Change
Expenses	\$556,584	\$544,226	-2.22%
Revenues	\$562,145	\$580,301	3.23%
Commendations	2	2	0.00%
Complaints	3	2	-33.33%
Passenger No-Shows	26	38	46.15%
Unmet Trip Requests	3	11	266.67%

Passenger Trips By Funding Source	2008	2009	% Change
CTD	12,668	8,133	-35.80%
AHCA	12,407	5,526	-55.46%
APD	6,210	5,447	-12.29%
DOEA	7,175	4,159	-42.03%
DOE	-	-	NA
Other	3	3	0.00%
TOTAL TRIPS	38,463	23,268	-39.51%

Performance Measures	2008	2009	% Change
Accidents per 100,000 Miles	0.64	0.78	21.88%
Miles between Roadcalls	155,056	63,900	-58.79%
Avg. Trips per Driver Hour	2.1	1.6	-23.81%
Avg. Trips per Para Pass.	55.18	34.47	-37.53%
Cost per Trip	14.47	23.39	61.64%
Cost per Paratransit Trip	14.47	23.39	61.64%
Cost per Driver Hour	30.4	37.38	22.96%
Cost per Total Mile	1.79	2.13	18.99%