

County: Bradford  
 CTC: Suwannee River Economic Council, Inc.  
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Demographics	Number	Percentage
Total County Population / Percent of State Total	29,100	0.15%
Potential TD Population / Percent of CountyTotal	9,712	33.37%
UDPHC / Percent of TD Passengers Served	478	4.92%



Trips By Type of Service	2008	2009	% Change
Fixed Route (FR)	-	-	NA
Deviated FR	-	-	NA
Ambulatory	11,606	10,365	-10.69%
Non-Ambulatory	1,352	2,932	116.86%
Stretcher	110	320	190.91%
School Board	-	-	NA
<b>TOTAL TRIPS</b>	<b>13,068</b>	<b>13,617</b>	<b>4.20%</b>

Passenger Trips By Trip Purpose	2008	2009	% Change
Medical	8,966	8,274	-7.72%
Employment	-	-	NA
Ed/Train/DayCare	-	2,169	NA
Nutritional	3,112	2,714	-12.79%
Life-Sustaining/Other	990	460	-53.54%
<b>TOTAL TRIPS</b>	<b>13,068</b>	<b>13,617</b>	<b>4.20%</b>

Passenger Trips By Funding Source	2008	2009	% Change
CTD	3,838	3,096	-19.33%
AHCA	5,128	4,889	-4.66%
APD	-	2,169	NA
DOEA	4,100	3,174	-22.59%
DOE	-	-	NA
Other	2	289	14350.00%
<b>TOTAL TRIPS</b>	<b>13,068</b>	<b>13,617</b>	<b>4.20%</b>

Vehicle Data	2008	2009	% Change
Vehicle Miles	123,926	176,384	42.33%
Revenue Miles	90,618	155,052	71.11%
Roadcalls	-	-	NA
Accidents	-	-	NA
Vehicles	8	14	75.00%
Driver Hours	13,930	23,445	68.31%

Financial and General Data	2008	2009	% Change
Expenses	\$393,420	\$626,443	59.23%
Revenues	\$308,096	\$623,353	102.32%
Commendations	-	-	NA
Complaints	2	2	0.00%
Passenger No-Shows	71	77	8.45%
Unmet Trip Requests	31	28	-9.68%

Performance Measures	2008	2009	% Change
Accidents per 100,000 Miles	0	0	NA
Miles between Roadcalls	-	-	NA
Avg. Trips per Driver Hour	0.94	0.58	-38.30%
Avg. Trips per Para Pass.	25.37	28.49	12.30%
Cost per Trip	30.11	46	52.77%
Cost per Paratransit Trip	30.11	46	52.77%
Cost per Driver Hour	28.24	26.72	-5.38%
Cost per Total Mile	3.17	3.55	11.99%