

County: Baker
 CTC: Baker County Council On Aging, Inc.
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Demographics	Number	Percentage
Total County Population / Percent of State Total	25,900	0.14%
Potential TD Population / Percent of CountyTotal	8,061	31.12%
UDPHC / Percent of TD Passengers Served	393	4.88%



Trips By Type of Service	2008	2009	% Change
Fixed Route (FR)	-	-	NA
Deviated FR	-	-	NA
Ambulatory	12,387	12,737	2.83%
Non-Ambulatory	5,291	7,882	48.97%
Stretcher	-	-	NA
School Board	-	-	NA
TOTAL TRIPS	17,678	20,619	16.64%

Vehicle Data	2008	2009	% Change
Vehicle Miles	227,187	375,403	65.24%
Revenue Miles	161,211	234,071	45.20%
Roadcalls	3	12	300.00%
Accidents	-	5	NA
Vehicles	16	13	-18.75%
Driver Hours	13,541	14,951	10.41%

Passenger Trips By Trip Purpose	2008	2009	% Change
Medical	8,985	11,532	28.35%
Employment	58	221	281.03%
Ed/Train/DayCare	-	-	NA
Nutritional	5,545	6,157	11.04%
Life-Sustaining/Other	3,090	2,709	-12.33%
TOTAL TRIPS	17,678	20,619	16.64%

Financial and General Data	2008	2009	% Change
Expenses	\$484,197	\$457,218	-5.57%
Revenues	\$515,299	\$597,019	15.86%
Commendations	-	-	NA
Complaints	-	-	NA
Passenger No-Shows	323	197	-39.01%
Unmet Trip Requests	-	-	NA

Passenger Trips By Funding Source	2008	2009	% Change
CTD	10,018	12,156	21.34%
AHCA	3,164	2,217	-29.93%
APD	-	-	NA
DOEA	-	-	NA
DOE	-	-	NA
Other	4,496	6,246	38.92%
TOTAL TRIPS	17,678	20,619	16.64%

Performance Measures	2008	2009	% Change
Accidents per 100,000 Miles	0	1.33	NA
Miles between Roadcalls	75,729	31,284	-58.69%
Avg. Trips per Driver Hour	1.31	1.38	5.34%
Avg. Trips per Para Pass.	42.7	52.47	22.88%
Cost per Trip	27.39	22.17	-19.06%
Cost per Paratransit Trip	27.39	22.17	-19.06%
Cost per Driver Hour	35.76	30.58	-14.49%
Cost per Total Mile	2.13	1.22	-42.72%