

County: Alachua  
 CTC: MV Transportation Inc  
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Demographics	Number	Percentage
Total County Population / Percent of State Total	252,400	1.34%
Potential TD Population / Percent of CountyTotal	92,565	36.67%
UDPHC / Percent of TD Passengers Served	2,989	3.23%



Trips By Type of Service	2008	2009	% Change
Fixed Route (FR)	43,840	45,400	3.56%
Deviated FR	-	-	NA
Ambulatory	81,535	76,432	-6.26%
Non-Ambulatory	33,435	34,273	2.51%
Stretcher	2,126	1,892	-11.01%
School Board	-	-	NA
<b>TOTAL TRIPS</b>	<b>160,936</b>	<b>157,997</b>	<b>-1.83%</b>

Passenger Trips By Trip Purpose	2008	2009	% Change
Medical	86,624	81,363	-6.07%
Employment	50,398	55,536	10.19%
Ed/Train/DayCare	5,432	2,149	-60.44%
Nutritional	2,177	1,669	-23.33%
Life-Sustaining/Other	16,305	17,280	5.98%
<b>TOTAL TRIPS</b>	<b>160,936</b>	<b>157,997</b>	<b>-1.83%</b>

Passenger Trips By Funding Source	2008	2009	% Change
CTD	55,184	58,783	6.52%
AHCA	57,845	50,729	-12.30%
APD	3,469	-	-100.00%
DOEA	1,111	1,243	11.88%
DOE	-	-	NA
Other	43,327	47,242	9.04%
<b>TOTAL TRIPS</b>	<b>160,936</b>	<b>157,997</b>	<b>-1.83%</b>

Vehicle Data	2008	2009	% Change
Vehicle Miles	1,383,250	1,339,100	-3.19%
Revenue Miles	1,150,846	1,126,324	-2.13%
Roadcalls	22	29	31.82%
Accidents	26	41	57.69%
Vehicles	44	41	-6.82%
Driver Hours	109,690	96,970	-11.60%

Financial and General Data	2008	2009	% Change
Expenses	\$3,261,339	\$3,310,684	1.51%
Revenues	\$2,796,992	\$3,183,962	13.84%
Commendations	25	46	84.00%
Complaints	104	48	-53.85%
Passenger No-Shows	6,921	6,990	1.00%
Unmet Trip Requests	11	-	-100.00%

Performance Measures	2008	2009	% Change
Accidents per 100,000 Miles	1.88	3.06	62.77%
Miles between Roadcalls	62,875	46,176	-26.56%
Avg. Trips per Driver Hour	1.07	1.16	8.41%
Avg. Trips per Para Pass.	41.88	42.46	1.38%
Cost per Trip	20.26	20.95	3.41%
Cost per Paratransit Trip	27.71	29.27	5.63%
Cost per Driver Hour	29.58	33.99	14.91%
Cost per Total Mile	2.35	2.46	4.68%