

County: Washington  
 CTC: Tri-County Community Council, Inc.  
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Demographics	Number	Percentage
Total County Population / Percent of State Total	23,700	0.13%
Potential TD Population / Percent of CountyTotal	10,099	42.61%
UDPHC / Percent of TD Passengers Served	4,003	39.64%

Trips By Type of Service	2007	2008	% Change
Fixed Route (FR)	-	-	NA
Deviated FR	2,178	824	-62.17%
Ambulatory	47,375	48,602	2.59%
Non-Ambulatory	1,020	1,432	40.39%
Stretcher	225	202	-10.22%
School Board	-	-	NA
<b>TOTAL TRIPS</b>	<b>50,798</b>	<b>51,060</b>	<b>0.52%</b>

Vehicle Data	2007	2008	% Change
Vehicle Miles	446,669	462,264	3.49%
Revenue Miles	431,419	446,544	3.51%
Roadcalls	4	1	-75.00%
Accidents	3	-	-100.00%
Vehicles	23	23	0.00%
Driver Hours	14,671	14,824	1.04%

Passenger Trips By Trip Purpose	2007	2008	% Change
Medical	19,693	19,796	0.52%
Employment	2,587	2,604	0.66%
Ed/Train/DayCare	28,200	27,648	-1.96%
Nutritional	166	54	-67.47%
Life-Sustaining/Other	152	958	530.26%
<b>TOTAL TRIPS</b>	<b>50,798</b>	<b>51,060</b>	<b>0.52%</b>

Financial and General Data	2007	2008	% Change
Expenses	\$541,728	\$608,963	12.41%
Revenues	\$596,574	\$644,466	8.03%
Commendations	2	5	150.00%
Complaints	-	3	NA
Passenger No-Shows	117	171	46.15%
Unmet Trip Requests	221	103	-53.39%

Passenger Trips By Funding Source	2007	2008	% Change
CTD	14,097	11,247	-20.22%
AHCA	13,445	10,412	-22.56%
APD/DCF	21,501	22,652	5.35%
DOEA	166	54	-67.47%
DOE	-	130	NA
Other	2	6,565	328150.00%
<b>TOTAL TRIPS</b>	<b>49,211</b>	<b>51,060</b>	<b>3.76%</b>

Performance Measures	2007	2008	% Change
Accidents per 100,000 Miles	0.67	0	-100.00%
Miles between Roadcalls	111,667	462,264	313.97%
Avg. Trips per Driver Hour	3.46	3.44	-0.58%
Avg. Trips per Para Pass.	13.93	12.76	-8.40%
Cost per Trip	10.66	11.93	11.91%
Cost per Paratransit Trip	10.66	11.93	11.91%
Cost per Driver Hour	36.93	41.08	11.24%
Cost per Total Mile	1.21	1.32	9.09%