

County: Walton
 CTC: Tri-County Community Council, Inc.
 Contact: Annette Stewart
 302 North Oklahoma Street, Post Office Box 1210
 Bonifay, FL 32425
 850.547.3689
 Email: annette.tccc@mchsi.com

Demographics	Number	Percentage
Total County Population / Percent of State Total	57,100	0.31%
Potential TD Population / Percent of CountyTotal	17,992	31.51%
UDPHC / Percent of TD Passengers Served	8,371	46.53%

Trips By Type of Service	2007	2008	% Change
Fixed Route (FR)	-	-	NA
Deviated FR	2,813	1,129	-59.86%
Ambulatory	84,238	78,803	-6.45%
Non-Ambulatory	4,620	4,295	-7.03%
Stretcher	3	82	2633.33%
School Board	-	-	NA
TOTAL TRIPS	91,674	84,309	-8.03%

Vehicle Data	2007	2008	% Change
Vehicle Miles	805,763	709,351	-11.97%
Revenue Miles	800,006	703,870	-12.02%
Roadcalls	8	8	0.00%
Accidents	3	1	-66.67%
Vehicles	30	26	-13.33%
Driver Hours	29,841	29,029	-2.72%

Passenger Trips By Trip Purpose	2007	2008	% Change
Medical	47,267	35,296	-25.33%
Employment	16,502	15,176	-8.04%
Ed/Train/DayCare	17,418	23,182	33.09%
Nutritional	6,418	6,912	7.70%
Life-Sustaining/Other	4,069	3,743	-8.01%
TOTAL TRIPS	91,674	84,309	-8.03%

Financial and General Data	2007	2008	% Change
Expenses	\$914,793	\$895,108	-2.15%
Revenues	\$982,486	\$975,101	-0.75%
Commendations	2	4	100.00%
Complaints	-	2	NA
Passenger No-Shows	174	254	45.98%
Unmet Trip Requests	246	177	-28.05%

Passenger Trips By Funding Source	2007	2008	% Change
CTD	38,385	34,106	-11.15%
AHCA	13,535	15,046	11.16%
APD/DCF	13,667	14,244	4.22%
DOEA	5,553	6,912	24.47%
DOE	2,489	24	-99.04%
Other	8,073	13,977	73.13%
TOTAL TRIPS	81,702	84,309	3.19%

Performance Measures	2007	2008	% Change
Accidents per 100,000 Miles	0.37	0.14	-62.16%
Miles between Roadcalls	100,720	88,669	-11.96%
Avg. Trips per Driver Hour	3.07	2.9	-5.54%
Avg. Trips per Para Pass.	11.63	10.07	-13.41%
Cost per Trip	9.98	10.62	6.41%
Cost per Paratransit Trip	9.98	10.62	6.41%
Cost per Driver Hour	30.66	30.83	0.55%
Cost per Total Mile	1.14	1.26	10.53%