

County: Wakulla
 CTC: Wakulla County Senior Citizens/Wakulla Transportat
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Demographics	Number	Percentage
Total County Population / Percent of State Total	29,400	0.16%
Potential TD Population / Percent of CountyTotal	7,274	24.74%
UDPHC / Percent of TD Passengers Served	900	12.37%

Trips By Type of Service	2006	2007	% Change
Fixed Route (FR)	-	-	NA
Deviated FR	-	-	NA
Ambulatory	28,485	25,162	-11.67%
Non-Ambulatory	373	562	50.67%
Stretcher	5	5	0.00%
School Board	-	-	NA
TOTAL TRIPS	28,863	25,729	-10.86%

Vehicle Data	2006	2007	% Change
Vehicle Miles	294,181	275,931	-6.20%
Revenue Miles	291,181	275,362	-5.43%
Roadcalls	-	-	NA
Accidents	-	-	NA
Vehicles	11	11	0.00%
Driver Hours	16,120	16,120	0.00%

Passenger Trips By Trip Purpose	2006	2007	% Change
Medical	16,336	15,099	-7.57%
Employment	679	622	-8.39%
Ed/Train/DayCare	1,850	1,051	-43.19%
Nutritional	5,319	4,820	-9.38%
Life-Sustaining/Other	4,679	4,137	-11.58%
TOTAL TRIPS	28,863	25,729	-10.86%

Financial and General Data	2006	2007	% Change
Expenses	\$412,481	\$418,407	1.44%
Revenues	\$427,578	\$422,562	-1.17%
Commendations	2	4	100.00%
Complaints	-	-	NA
Passenger No-Shows	-	-	NA
Unmet Trip Requests	16	10	-37.50%

Passenger Trips By Funding Source	2006	2007	% Change
CTD	17,547	15,280	-12.92%
AHCA	2,120	2,210	4.25%
APD/DCF	1,850	1,229	-33.57%
DOEA	5,658	4,800	-15.16%
DOE	-	-	NA
Other	1,688	2,210	30.92%
TOTAL TRIPS	28,863	25,729	-10.86%

Performance Measures	2006	2007	% Change
Accidents per 100,000 Miles	0	0	NA
Miles between Roadcalls	-	-	NA
Avg. Trips per Driver Hour	1.79	1.6	-10.61%
Avg. Trips per Para Pass.	30.13	28.59	-5.11%
Cost per Trip	14.29	16.26	13.79%
Cost per Paratransit Trip	14.29	16.26	13.79%
Cost per Driver Hour	25.59	25.96	1.45%

Cost per Total Mile

1.4

1.52

8.57%