

County: Union  
 CTC: A & A Transport, Inc.  
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Demographics	Number	Percentage
Total County Population / Percent of State Total	15,700	0.08%
Potential TD Population / Percent of CountyTotal	4,667	29.73%
UDPHC / Percent of TD Passengers Served	445	9.54%

Trips By Type of Service	2007	2008	% Change
Fixed Route (FR)	-	-	NA
Deviated FR	-	-	NA
Ambulatory	28,439	28,548	0.38%
Non-Ambulatory	1,381	1,386	0.36%
Stretcher	13	13	0.00%
School Board	-	-	NA
<b>TOTAL TRIPS</b>	<b>29,833</b>	<b>29,947</b>	<b>0.38%</b>

Vehicle Data	2007	2008	% Change
Vehicle Miles	299,222	280,904	-6.12%
Revenue Miles	217,322	204,418	-5.94%
Roadcalls	4	4	0.00%
Accidents	1	1	0.00%
Vehicles	10	10	0.00%
Driver Hours	8,263	7,735	-6.39%

Passenger Trips By Trip Purpose	2007	2008	% Change
Medical	7,489	7,518	0.39%
Employment	-	-	NA
Ed/Train/DayCare	20,618	20,697	0.38%
Nutritional	1,397	1,402	0.36%
Life-Sustaining/Other	329	330	0.30%
<b>TOTAL TRIPS</b>	<b>29,833</b>	<b>29,947</b>	<b>0.38%</b>

Financial and General Data	2007	2008	% Change
Expenses	\$409,436	\$409,456	0.00%
Revenues	\$474,358	\$430,399	-9.27%
Commendations	-	-	NA
Complaints	-	-	NA
Passenger No-Shows	122	130	6.56%
Unmet Trip Requests	8	8	0.00%

Passenger Trips By Funding Source	2007	2008	% Change
CTD	3,980	4,917	23.54%
AHCA	5,381	4,820	-10.43%
APD/DCF	16,660	17,112	2.71%
DOEA	-	-	NA
DOE	-	-	NA
Other	3,812	3,098	-18.73%
<b>TOTAL TRIPS</b>	<b>29,833</b>	<b>29,947</b>	<b>0.38%</b>

Performance Measures	2007	2008	% Change
Accidents per 100,000 Miles	0.33	0.36	9.09%
Miles between Roadcalls	74,806	70,226	-6.12%
Avg. Trips per Driver Hour	3.61	3.87	7.20%
Avg. Trips per Para Pass.	67.34	67.3	-0.06%
Cost per Trip	13.72	13.67	-0.36%
Cost per Paratransit Trip	13.72	13.67	-0.36%
Cost per Driver Hour	49.55	52.94	6.84%
Cost per Total Mile	1.37	1.46	6.57%