

County: Taylor  
 CTC: BIG BEND TRANSIT, INC.  
 Contact: TED WATERS  
 POST OFFICE BOX 1721  
 TALLAHASSEE, FL 32302  
 850.576.6266  
 Email: [TWBBT@AOL.COM](mailto:TWBBT@AOL.COM)

Demographics	Number	Percentage
Total County Population / Percent of State Total	22,500	0.12%
Potential TD Population / Percent of CountyTotal	8,021	35.65%
UDPHC / Percent of TD Passengers Served	2,287	28.51%

Trips By Type of Service	2007	2008	% Change
Fixed Route (FR)	-	-	NA
Deviated FR	8,300	6,871	-17.22%
Ambulatory	24,272	23,241	-4.25%
Non-Ambulatory	916	923	0.76%
Stretcher	52	128	146.15%
School Board	-	-	NA
<b>TOTAL TRIPS</b>	<b>33,540</b>	<b>31,163</b>	<b>-7.09%</b>

Vehicle Data	2007	2008	% Change
Vehicle Miles	322,683	310,163	-3.88%
Revenue Miles	280,323	270,758	-3.41%
Roadcalls	10	12	20.00%
Accidents	1	-	-100.00%
Vehicles	17	18	5.88%
Driver Hours	18,266	15,538	-14.93%

Passenger Trips By Trip Purpose	2007	2008	% Change
Medical	5,530	5,488	-0.76%
Employment	16,576	15,304	-7.67%
Ed/Train/DayCare	5,199	4,624	-11.06%
Nutritional	1,380	1,271	-7.90%
Life-Sustaining/Other	4,855	4,476	-7.81%
<b>TOTAL TRIPS</b>	<b>33,540</b>	<b>31,163</b>	<b>-7.09%</b>

Financial and General Data	2007	2008	% Change
Expenses	\$594,006	\$631,091	6.24%
Revenues	\$596,378	\$639,985	7.31%
Commendations	-	-	NA
Complaints	1	-	-100.00%
Passenger No-Shows	163	146	-10.43%
Unmet Trip Requests	-	-	NA

Passenger Trips By Funding Source	2007	2008	% Change
CTD	11,414	6,456	-43.44%
AHCA	3,798	3,749	-1.29%
APD/DCF	299	29	-90.30%
DOEA	-	-	NA
DOE	31	10	-67.74%
Other	36	20,919	58008.33%
<b>TOTAL TRIPS</b>	<b>15,578</b>	<b>31,163</b>	<b>100.04%</b>

Performance Measures	2007	2008	% Change
Accidents per 100,000 Miles	0.31	0	-100.00%
Miles between Roadcalls	32,268	25,847	-19.90%
Avg. Trips per Driver Hour	1.84	2.01	9.24%
Avg. Trips per Para Pass.	12.74	13.63	6.99%
Cost per Trip	17.71	20.25	14.34%
Cost per Paratransit Trip	17.71	20.25	14.34%
Cost per Driver Hour	32.52	40.62	24.91%
Cost per Total Mile	1.84	2.03	10.33%