

County: Suwannee
 CTC: Suwannee Valley Transit Authority
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Demographics	Number	Percentage
Total County Population / Percent of State Total	39,600	0.21%
Potential TD Population / Percent of CountyTotal	15,243	38.49%
UDPHC / Percent of TD Passengers Served	5,792	38.00%

Trips By Type of Service	2007	2008	% Change
Fixed Route (FR)	-	-	NA
Deviated FR	79,320	80,113	1.00%
Ambulatory	108,080	108,763	0.63%
Non-Ambulatory	13,693	13,807	0.83%
Stretcher	3,885	3,869	-0.41%
School Board	-	-	NA
TOTAL TRIPS	204,978	206,552	0.77%

Vehicle Data	2007	2008	% Change
Vehicle Miles	604,521	1,086,904	79.80%
Revenue Miles	57,898	498,371	760.77%
Roadcalls	2	1	-50.00%
Accidents	-	-	NA
Vehicles	43	43	0.00%
Driver Hours	44,625	44,886	0.58%

Passenger Trips By Trip Purpose	2007	2008	% Change
Medical	155,384	162,051	4.29%
Employment	3,921	3,822	-2.52%
Ed/Train/DayCare	28,945	28,245	-2.42%
Nutritional	11,235	10,894	-3.04%
Life-Sustaining/Other	5,493	1,540	-71.96%
TOTAL TRIPS	204,978	206,552	0.77%

Financial and General Data	2007	2008	% Change
Expenses	\$1,409,021	\$1,635,974	16.11%
Revenues	\$1,669,900	\$1,687,632	1.06%
Commendations	1	1	0.00%
Complaints	7	6	-14.29%
Passenger No-Shows	66	60	-9.09%
Unmet Trip Requests	30	28	-6.67%

Passenger Trips By Funding Source	2007	2008	% Change
CTD	53,240	53,210	-0.06%
AHCA	138,754	138,102	-0.47%
APD/DCF	3,125	3,145	0.64%
DOEA	-	-	NA
DOE	-	-	NA
Other	2,014	12,095	500.55%
TOTAL TRIPS	197,133	206,552	4.78%

Performance Measures	2007	2008	% Change
Accidents per 100,000 Miles	0	0	NA
Miles between Roadcalls	302,261	1,086,904	259.59%
Avg. Trips per Driver Hour	4.59	4.6	0.22%
Avg. Trips per Para Pass.	35.44	35.66	0.62%
Cost per Trip	6.87	7.92	15.28%
Cost per Paratransit Trip	6.87	7.92	15.28%
Cost per Driver Hour	31.57	36.45	15.46%
Cost per Total Mile	2.33	1.51	-35.19%