

County: Sumter
 CTC: Board of Sumter County Commissioners
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Demographics	Number	Percentage
Total County Population / Percent of State Total	89,800	0.48%
Potential TD Population / Percent of County Total	23,480	26.15%
UDPHC / Percent of TD Passengers Served	4,865	20.72%

Trips By Type of Service	2007	2008	% Change
Fixed Route (FR)	-	-	NA
Deviated FR	11,921	5,495	-53.90%
Ambulatory	104,370	103,855	-0.49%
Non-Ambulatory	7,406	7,970	7.62%
Stretcher	80	659	723.75%
School Board	248	206	-16.94%
TOTAL TRIPS	124,025	118,185	-4.71%

Vehicle Data	2007	2008	% Change
Vehicle Miles	783,015	826,620	5.57%
Revenue Miles	511,886	546,950	6.85%
Roadcalls	15	28	86.67%
Accidents	1	4	300.00%
Vehicles	47	43	-8.51%
Driver Hours	47,399	42,777	-9.75%

Passenger Trips By Trip Purpose	2007	2008	% Change
Medical	18,450	23,493	27.33%
Employment	3,544	13,216	272.91%
Ed/Train/DayCare	22,341	17,744	-20.58%
Nutritional	15,637	10,939	-30.04%
Life-Sustaining/Other	64,053	52,793	-17.58%
TOTAL TRIPS	124,025	118,185	-4.71%

Financial and General Data	2007	2008	% Change
Expenses	\$1,750,542	\$2,209,195	26.20%
Revenues	\$1,311,452	\$1,806,416	37.74%
Commendations	42	23	-45.24%
Complaints	4	5	25.00%
Passenger No-Shows	484	752	55.37%
Unmet Trip Requests	93	2,346	2422.58%

Passenger Trips By Funding Source	2007	2008	% Change
CTD	10,966	24,511	123.52%
AHCA	7,251	9,244	27.49%
APD/DCF	16,478	17,116	3.87%
DOEA	8,913	7,423	-16.72%
DOE	654	206	-68.50%
Other	36,883	59,685	61.82%
TOTAL TRIPS	81,145	118,185	45.65%

Performance Measures	2007	2008	% Change
Accidents per 100,000 Miles	0.13	0.48	269.23%
Miles between Roadcalls	52,201	29,522	-43.45%
Avg. Trips per Driver Hour	2.62	2.76	5.34%
Avg. Trips per Para Pass.	22.82	24.29	6.44%
Cost per Trip	14.11	18.69	32.46%
Cost per Paratransit Trip	14.11	18.69	32.46%
Cost per Driver Hour	36.93	51.64	39.83%
Cost per Total Mile	2.24	2.67	19.20%