

County: Seminole
 CTC: Central Florida Regional Transportation Authority
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Demographics	Number	Percentage
Total County Population / Percent of State Total	425,700	2.28%
Potential TD Population / Percent of CountyTotal	124,557	29.26%
UDPHC / Percent of TD Passengers Served	5,543	4.45%

Trips By Type of Service	2007	2008	% Change
Fixed Route (FR)	196,856	159,324	-19.07%
Deviated FR	-	-	NA
Ambulatory	137,514	161,158	17.19%
Non-Ambulatory	38,587	39,296	1.84%
Stretcher	1,811	2,034	12.31%
School Board	-	-	NA
TOTAL TRIPS	374,768	361,812	-3.46%

Vehicle Data	2007	2008	% Change
Vehicle Miles	1,950,847	1,876,141	-3.83%
Revenue Miles	1,630,909	1,562,104	-4.22%
Roadcalls	19	36	89.47%
Accidents	25	38	52.00%
Vehicles	56	57	1.79%
Driver Hours	107,269	111,360	3.81%

Passenger Trips By Trip Purpose	2007	2008	% Change
Medical	127,935	189,887	48.42%
Employment	63,023	55,320	-12.22%
Ed/Train/DayCare	90,628	54,299	-40.09%
Nutritional	40,475	19,191	-52.59%
Life-Sustaining/Other	52,707	43,115	-18.20%
TOTAL TRIPS	374,768	361,812	-3.46%

Financial and General Data	2007	2008	% Change
Expenses	\$3,344,397	\$3,518,915	5.22%
Revenues	\$4,176,504	\$3,998,485	-4.26%
Commendations	10	12	20.00%
Complaints	272	364	33.82%
Passenger No-Shows	3,587	6,671	85.98%
Unmet Trip Requests	8,200	28,623	249.06%

Passenger Trips By Funding Source	2007	2008	% Change
CTD	15,345	19,319	25.90%
AHCA	45,327	54,356	19.92%
APD/DCF	39,737	38,242	-3.76%
DOEA	19,535	16,636	-14.84%
DOE	2	-	-100.00%
Other	254,822	233,259	-8.46%
TOTAL TRIPS	374,768	361,812	-3.46%

Performance Measures	2007	2008	% Change
Accidents per 100,000 Miles	1.28	2.03	58.59%
Miles between Roadcalls	102,676	52,115	-49.24%
Avg. Trips per Driver Hour	1.66	1.82	9.64%
Avg. Trips per Para Pass.	71.48	38.79	-45.73%
Cost per Trip	8.92	9.73	9.08%
Cost per Paratransit Trip	18.8	17.38	-7.55%
Cost per Driver Hour	31.18	31.6	1.35%
Cost per Total Mile	1.71	1.88	9.94%