

County: Putnam
 CTC: Ride Solution, Inc.
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Demographics	Number	Percentage
Total County Population / Percent of State Total	74,800	0.40%
Potential TD Population / Percent of CountyTotal	40,539	54.20%
UDPHC / Percent of TD Passengers Served	8,624	21.27%

Trips By Type of Service	2007	2008	% Change
Fixed Route (FR)	-	-	NA
Deviated FR	131,081	125,883	-3.97%
Ambulatory	441	422	-4.31%
Non-Ambulatory	16,820	17,648	4.92%
Stretcher	1,706	1,544	-9.50%
School Board	-	-	NA
TOTAL TRIPS	150,048	145,497	-3.03%

Vehicle Data	2007	2008	% Change
Vehicle Miles	812,460	864,286	6.38%
Revenue Miles	662,153	704,391	6.38%
Roadcalls	12	16	33.33%
Accidents	-	2	NA
Vehicles	33	33	0.00%
Driver Hours	55,900	60,045	7.42%

Passenger Trips By Trip Purpose	2007	2008	% Change
Medical	14,446	14,408	-0.26%
Employment	82,413	71,742	-12.95%
Ed/Train/DayCare	2,440	-	-100.00%
Nutritional	1,708	1,279	-25.12%
Life-Sustaining/Other	49,041	58,068	18.41%
TOTAL TRIPS	150,048	145,497	-3.03%

Financial and General Data	2007	2008	% Change
Expenses	\$1,939,821	\$1,996,306	2.91%
Revenues	\$1,821,073	\$1,930,727	6.02%
Commendations	1	-	-100.00%
Complaints	3	3	0.00%
Passenger No-Shows	12,855	8,199	-36.22%
Unmet Trip Requests	-	-	NA

Passenger Trips By Funding Source	2007	2008	% Change
CTD	14,708	12,818	-12.85%
AHCA	14,446	13,908	-3.72%
APD/DCF	48,546	49,322	1.60%
DOEA	1,708	891	-47.83%
DOE	-	-	NA
Other	70,640	68,558	-2.95%
TOTAL TRIPS	150,048	145,497	-3.03%

Performance Measures	2007	2008	% Change
Accidents per 100,000 Mi	0	0.23	NA
Miles between Roadcalls	67,705	54,018	-20.22%
Avg. Trips per Driver Hou	2.68	2.42	-9.70%
Avg. Trips per Para Pass.	19.54	16.87	-13.66%
Cost per Trip	12.93	13.72	6.11%
Cost per Paratransit Trip	12.91	13.72	6.27%
Cost per Driver Hour	34.66	33.25	-4.07%
Cost per Total Mile	2.38	2.31	-2.94%