

County: Pasco
 CTC: Pasco County Public Transportation
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Demographics	Number	Percentage
Total County Population / Percent of State Total	434,400	2.33%
Potential TD Population / Percent of CountyTotal	212,025	48.81%
UDPHC / Percent of TD Passengers Served	8,712	4.11%

Trips By Type of Service	2007	2008	% Change
Fixed Route (FR)	217,944	191,660	-12.06%
Deviated FR	-	-	NA
Ambulatory	193,064	187,223	-3.03%
Non-Ambulatory	18,520	15,805	-14.66%
Stretcher	939	334	-64.43%
School Board	13,382	17,994	34.46%
TOTAL TRIPS	443,849	413,016	-6.95%

Vehicle Data	2007	2008	% Change
Vehicle Miles	1,183,334	1,287,441	8.80%
Revenue Miles	1,010,637	1,080,564	6.92%
Roadcalls	13	17	30.77%
Accidents	3	5	66.67%
Vehicles	133	129	-3.01%
Driver Hours	76,429	72,757	-4.80%

Passenger Trips By Trip Purpose	2007	2008	% Change
Medical	208,658	225,505	8.07%
Employment	27,630	20,452	-25.98%
Ed/Train/DayCare	106,919	90,527	-15.33%
Nutritional	52,846	15,817	-70.07%
Life-Sustaining/Other	47,796	60,715	27.03%
TOTAL TRIPS	443,849	413,016	-6.95%

Financial and General Data	2007	2008	% Change
Expenses	\$2,854,992	\$2,916,080	2.14%
Revenues	\$2,854,993	\$2,916,080	2.14%
Commendations	17	49	188.24%
Complaints	115	142	23.48%
Passenger No-Shows	1,599	1,233	-22.89%
Unmet Trip Requests	447	2,835	534.23%

Passenger Trips By Funding Source	2007	2008	% Change
CTD	96,264	66,834	-30.57%
AHCA	203,111	187,010	-7.93%
APD/DCF	30,975	28,926	-6.62%
DOEA	32,000	21,381	-33.18%
DOE	23,618	1,420	-93.99%
Other	57,881	107,445	85.63%
TOTAL TRIPS	443,849	413,016	-6.95%

Performance Measures	2007	2008	% Change
Accidents per 100,000 Mi	0.25	0.39	56.00%
Miles between Roadcalls	91,026	75,732	-16.80%
Avg. Trips per Driver Hou	2.96	3.04	2.70%
Avg. Trips per Para Pass.	32.59	33.09	1.53%
Cost per Trip	6.43	7.06	9.80%
Cost per Paratransit Trip	12.63	13.16	4.20%
Cost per Driver Hour	37.33	40.05	7.29%
Cost per Total Mile	2.41	2.26	-6.22%