

County: Okeechobee  
 CTC: Veolia Transportation Services  
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Demographics	Number	Percentage
Total County Population / Percent of State Total	39,000	0.21%
Potential TD Population / Percent of CountyTotal	19,966	51.19%
UDPHC / Percent of TD Passengers Served	692	3.47%

Trips By Type of Service	2007	2008	% Change
Fixed Route (FR)	-	-	NA
Deviated FR	-	-	NA
Ambulatory	21,274	26,974	26.79%
Non-Ambulatory	5,015	4,238	-15.49%
Stretcher	7	15	114.29%
School Board	-	-	NA
<b>TOTAL TRIPS</b>	<b>26,296</b>	<b>31,227</b>	<b>18.75%</b>

Vehicle Data	2007	2008	% Change
Vehicle Miles	486,626	497,966	2.33%
Revenue Miles	388,086	390,060	0.51%
Roadcalls	14	10	-28.57%
Accidents	2	2	0.00%
Vehicles	14	13	-7.14%
Driver Hours	17,565	17,972	2.32%

Passenger Trips By Trip Purpose	2007	2008	% Change
Medical	9,703	11,050	13.88%
Employment	7,810	14,637	87.41%
Ed/Train/DayCare	183	15	-91.80%
Nutritional	5,424	2,276	-58.04%
Life-Sustaining/Other	3,176	3,249	2.30%
<b>TOTAL TRIPS</b>	<b>26,296</b>	<b>31,227</b>	<b>18.75%</b>

Financial and General Data	2007	2008	% Change
Expenses	\$644,853	\$708,866	9.93%
Revenues	\$781,505	\$777,708	-0.49%
Commendations	10	8	-20.00%
Complaints	21	17	-19.05%
Passenger No-Shows	686	643	-6.27%
Unmet Trip Requests	473	501	5.92%

Passenger Trips By Funding Source	2007	2008	% Change
CTD	6,401	4,746	-25.86%
AHCA	7,197	7,973	10.78%
APD/DCF	7,100	13,968	96.73%
DOEA	1,388	942	-32.13%
DOE	-	-	NA
Other	556	3,598	547.12%
<b>TOTAL TRIPS</b>	<b>22,642</b>	<b>31,227</b>	<b>37.92%</b>

Performance Measures	2007	2008	% Change
Accidents per 100,000 Mi	0.41	0.4	-2.44%
Miles between Roadcalls	34,759	49,797	43.26%
Avg. Trips per Driver Hou	1.5	1.74	16.00%
Avg. Trips per Para Pass.	33.16	45.13	36.10%
Cost per Trip	24.52	22.7	-7.42%
Cost per Paratransit Trip	24.52	22.7	-7.42%
Cost per Driver Hour	36.71	39.44	7.44%
Cost per Total Mile	1.33	1.42	6.77%