

County: Okaloosa
 CTC: Okaloosa County BOCC
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Demographics	Number	Percentage
Total County Population / Percent of State Total	196,500	1.05%
Potential TD Population / Percent of CountyTotal	55,367	28.18%
UDPHC / Percent of TD Passengers Served	6,128	11.07%

Trips By Type of Service	2007	2008	% Change
Fixed Route (FR)	-	35,630	NA
Deviated FR	7,121	-	-100.00%
Ambulatory	76,821	77,638	1.06%
Non-Ambulatory	15,625	16,342	4.59%
Stretcher	1	1	0.00%
School Board	-	-	NA
TOTAL TRIPS	99,568	129,611	30.17%

Vehicle Data	2007	2008	% Change
Vehicle Miles	663,085	705,366	6.38%
Revenue Miles	580,640	614,510	5.83%
Roadcalls	6	5	-16.67%
Accidents	1	3	200.00%
Vehicles	65	65	0.00%
Driver Hours	67,164	73,283	9.11%

Passenger Trips By Trip Purpose	2007	2008	% Change
Medical	36,648	53,985	47.31%
Employment	37,005	49,252	33.10%
Ed/Train/DayCare	11,391	8,228	-27.77%
Nutritional	9,137	11,665	27.67%
Life-Sustaining/Other	5,387	6,481	20.31%
TOTAL TRIPS	99,568	129,611	30.17%

Financial and General Data	2007	2008	% Change
Expenses	\$1,534,527	\$1,602,809	4.45%
Revenues	\$1,242,677	\$1,774,612	42.81%
Commendations	3	2	-33.33%
Complaints	8	6	-25.00%
Passenger No-Shows	734	574	-21.80%
Unmet Trip Requests	518	492	-5.02%

Passenger Trips By Funding Source	2007	2008	% Change
CTD	54,126	55,207	2.00%
AHCA	11,039	13,411	21.49%
APD/DCF	-	-	NA
DOEA	7,036	6,121	-13.00%
DOE	173	114	-34.10%
Other	17,887	54,758	206.13%
TOTAL TRIPS	90,261	129,611	43.60%

Performance Measures	2007	2008	% Change
Accidents per 100,000 Mi	0.15	0.43	186.67%
Miles between Roadcalls	110,514	141,073	27.65%
Avg. Trips per Driver Hou	1.48	1.28	-13.51%
Avg. Trips per Para Pass.	20	16.08	-19.60%
Cost per Trip	15.41	12.37	-19.73%
Cost per Paratransit Trip	15.41	17.05	10.64%
Cost per Driver Hour	22.85	21.87	-4.29%
Cost per Total Mile	2.31	2.27	-1.73%