

County: Martin
 CTC: Council on Aging of Martin County, Inc
 Contact: Barbara Bertolini Timmerman
 1835 SE Airport Road
 Stuart, FL 34996
 772.320.3043
 Email: btimmerman@coamc.org

Demographics	Number	Percentage
Total County Population / Percent of State Total	143,700	0.77%
Potential TD Population / Percent of CountyTotal	64,675	45.01%
UDPHC / Percent of TD Passengers Served	10,269	15.88%

Trips By Type of Service	2007	2008	% Change
Fixed Route (FR)	-	-	NA
Deviated FR	19,978	24,381	22.04%
Ambulatory	110,899	70,976	-36.00%
Non-Ambulatory	10,997	7,331	-33.34%
Stretcher	7	-	-100.00%
School Board	-	-	NA
TOTAL TRIPS	141,881	102,688	-27.62%

Vehicle Data	2007	2008	% Change
Vehicle Miles	799,541	566,398	-29.16%
Revenue Miles	643,186	451,398	-29.82%
Roadcalls	10	22	120.00%
Accidents	2	1	-50.00%
Vehicles	55	48	-12.73%
Driver Hours	67,423	88,075	30.63%

Passenger Trips By Trip Purpose	2007	2008	% Change
Medical	42,814	28,627	-33.14%
Employment	17,604	12,725	-27.72%
Ed/Train/DayCare	12,257	5,596	-54.34%
Nutritional	6,641	4,628	-30.31%
Life-Sustaining/Other	62,565	51,112	-18.31%
TOTAL TRIPS	141,881	102,688	-27.62%

Financial and General Data	2007	2008	% Change
Expenses	\$2,556,812	\$2,030,743	-20.58%
Revenues	\$3,204,421	\$1,936,917	-39.55%
Commendations	30	23	-23.33%
Complaints	32	20	-37.50%
Passenger No-Shows	1,962	1,696	-13.56%
Unmet Trip Requests	3,515	6,172	75.59%

Passenger Trips By Funding Source	2007	2008	% Change
CTD	18,139	23,549	29.83%
AHCA	12,677	2,160	-82.96%
APD/DCF	-	-	NA
DOEA	5,388	7,193	33.50%
DOE	-	-	NA
Other	105,677	69,786	-33.96%
TOTAL TRIPS	141,881	102,688	-27.62%

Performance Measures	2007	2008	% Change
Accidents per 100,000 Mi	0.25	0.18	-28.00%
Miles between Roadcalls	79,954	25,745	-67.80%
Avg. Trips per Driver Hou	2.1	1.17	-44.29%
Avg. Trips per Para Pass.	10.02	10	-0.20%
Cost per Trip	18.02	19.78	9.77%
Cost per Paratransit Trip	18.02	19.78	9.77%
Cost per Driver Hour	37.92	23.06	-39.19%
Cost per Total Mile	3.2	3.59	12.19%